

2024 Annual Agency Profile - Municipality of Dorado (NTD ID 40198)

Mailing Address: CALLE MENDEZ VIGO
DORADO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 38,165
Service Area Sq. Miles 23
Other Areas Served:
Puerto Rico Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

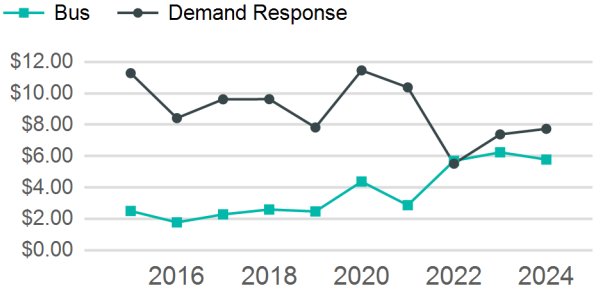
Service Consumed

Annual Unlinked Trips (UPT) 66,255

Service Supplied

Annual Vehicle Revenue Miles (VRM) 152,196
Annual Vehicle Revenue Hours (VRH) 11,860
Vehicles Operated in Maximum Service (VOMS) 6

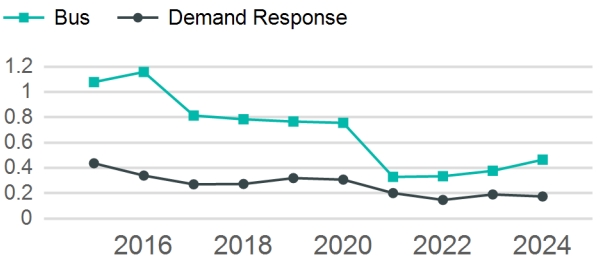
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	63,538	0	4	136,625	11,176
Demand Response	2,717	2	0	15,571	684
Total	66,255	2	4	152,196	11,860

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.79	\$70.76	0.5	5.7	\$12.45
Demand Response	\$7.74	\$176.20	0.2	4.0	\$44.36
Total	\$5.99	\$76.84	0.4	5.6	\$13.75

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2024 Funding Breakdown

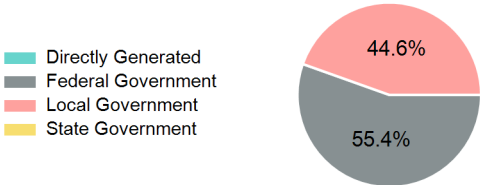
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$790,774	\$0
Demand Response	\$120,523	\$0
Total	\$911,297	\$0

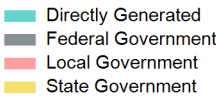
Directly Generated	\$0
Federal Government	\$512,999
Local Government	\$412,530
State Government	\$0
Total Operating Funds Expended	\$925,529



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	7.0