

2024 Annual Agency Profile - Municipality of San Lorenzo (NTD ID 40195)

Mailing Address: LUIS MUNOZ RIVERA ST
SAN LORENZO, PR

Website: <http://www.sanlorenzosts.com>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 35,000
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 3

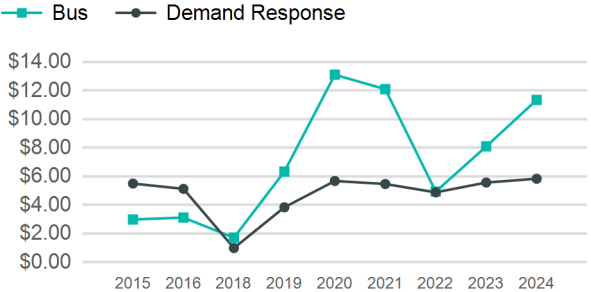
Service Consumed

Annual Unlinked Trips (UPT) 41,649

Service Supplied

Annual Vehicle Revenue Miles (VRM) 87,125
Annual Vehicle Revenue Hours (VRH) 6,290
Vehicles Operated in Maximum Service (VOMS) 9

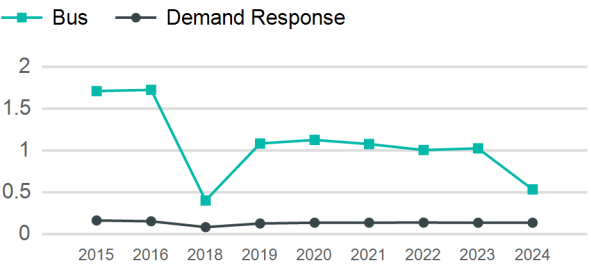
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40,017	7	0	75,082	5,249
Demand Response	1,632	2	0	12,043	1,041
Total	41,649	9	0	87,125	6,290

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.34	\$162.26	0.5	7.6	\$21.28
Demand Response	\$5.84	\$67.53	0.1	1.6	\$43.07
Total	\$10.58	\$146.58	0.5	6.6	\$22.14

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2024 Funding Breakdown

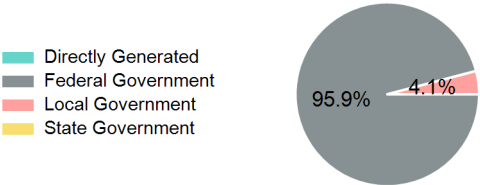
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$851,696	\$0
Demand Response	\$70,295	\$0
Total	\$921,991	\$0

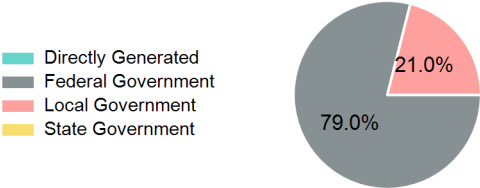
Directly Generated	\$0
Federal Government	\$884,347
Local Government	\$37,644
State Government	\$0
Total Operating Funds Expended	\$921,991



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$101,320
Local Government	\$26,979
State Government	\$0
Total Capital Funds Expended	\$128,299



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.9
Demand Response	12.7