

2024 Annual Agency Profile - Municipality of Mayaguez (NTD ID 40194)

Mailing Address: BETANCES ST CORNER MCKINLEY
MAYAGUEZ, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area Mayagüez, PR
Service Area Population 71,264
Service Area Sq. Miles 52
Other Areas Served:

Assets

Revenue Vehicles 30
Service Vehicles 2
Facilities 2

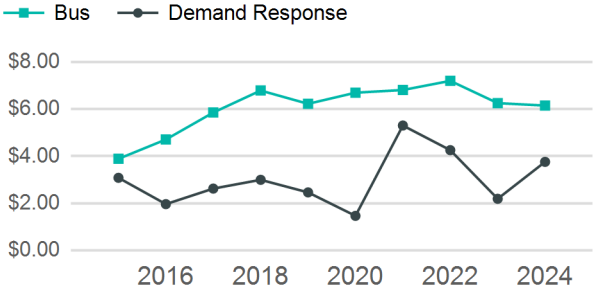
Service Consumed

Annual Unlinked Trips (UPT) 110,457

Service Supplied

Annual Vehicle Revenue Miles (VRM) 437,927
Annual Vehicle Revenue Hours (VRH) 48,096
Vehicles Operated in Maximum Service (VOMS) 20

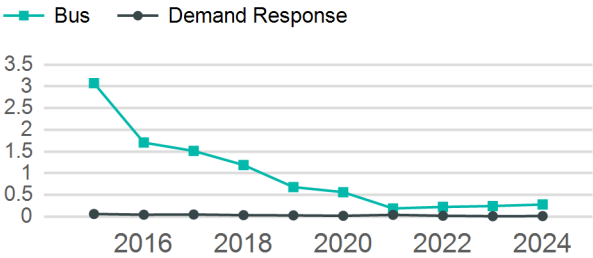
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	109,963	8	10	396,524	45,086
Demand Response	494	2	0	41,403	3,010
Total	110,457	10	10	437,927	48,096

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.15	\$54.06	0.3	2.4	\$22.17
Demand Response	\$3.76	\$51.69	0.0	0.2	\$314.98
Total	\$5.92	\$53.91	0.3	2.3	\$23.48

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2024 Funding Breakdown

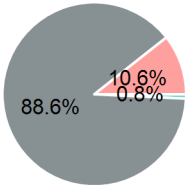
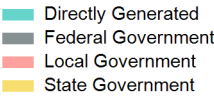
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,437,395	\$0
Demand Response	\$155,601	\$0
Total	\$2,592,996	\$0

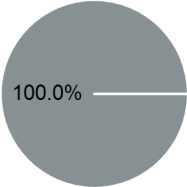
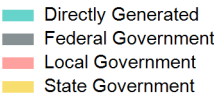
Sources of Operating Funds Expended

Directly Generated	\$19,999
Federal Government	\$2,330,520
Local Government	\$279,337
State Government	\$0
Total Operating Funds Expended	\$2,629,856

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$524,977
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$524,977

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	5.0