2024 Annual Agency Profile - City of Hinesville, Georgia (NTD ID 40193)

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HINESVILLE, GA

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Hinesville, GA Annual Unlinked Trips (UPT) 31,357

Service Area Population 53,107

Service Area Sq. Miles 37

Other Areas Served:

Georgia Non-UZA

Assets Service Supplied

Revenue Vehicles 8 Annual Vehicle Revenue Miles (VRM) 152,096
Service Vehicles Annual Vehicle Revenue Hours (VRH) 13,220

Facilities Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile Bus Demand Response \$20.00 \$15.00 \$10.00 \$5.00 2016 2018 2020 2022 2024

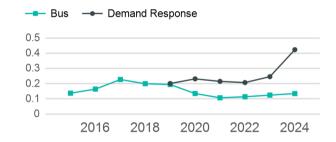
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,444	0	3	114,540	10,542
Demand Response	15,913	0	2	37,556	2,678
Total	31,357	0	5	152,096	13,220

Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$6.61 \$7.34	\$71.85 \$102.87	0.1 0.4	1.5 5.9	\$49.04 \$17.31
Total	\$6.79	\$78.13	0.2	2.4	\$32.94

Unlinked Passenger Trip per Vehicle Revenue Mile

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$757,422

\$275,491

\$1,032,913

Fare

\$7,892

\$5,262

\$13,154

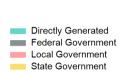
Revenues

Sources of Operating Funds Expended

\$367,140 \$35,207
\$367.140
* · · ·
\$615,500
\$15,066

Capital Funding Sources

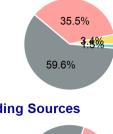
Operating Funding Sources



Directly Generated Federal Government

Local Government

State Government



Directly Generated
Federal Governmen
Local Government
State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$212,002
Local Government	\$26,500
State Government	\$26,500

Total Capital Funds Expended \$265,002

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Demand Response	0.7

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