2024 Annual Agency Profile - Martin County (NTD ID 40192)

Mailing Address: 2401 SE MONTEREY RD
Stuart, FL

Website: www.martin.fl.us/transit

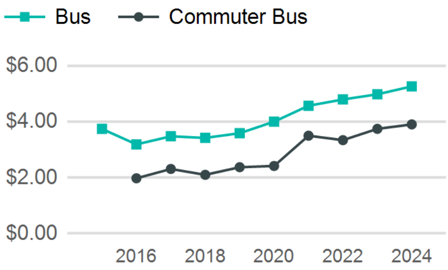
Geographic Coverage

Primary Urbanized Area	Port St. Lucie, FL
Square Miles	224
Population	437,745
Other Areas Served:	
	Florida Non-UZA
Service Area Population	159,942
Service Area Sq. Miles	65

Service Consumed

Annual Passenger Miles Traveled (PMT)	933,901
Annual Unlinked Trips (UPT)	118,157
Average Weekday UPT	463
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



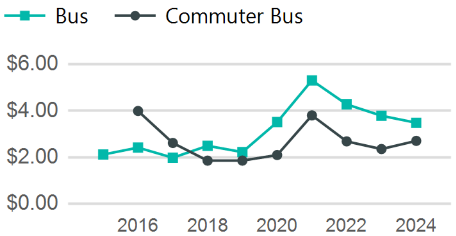
Assets

Revenue Vehicles	18
Service Vehicles	5
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	632,763
Annual Vehicle/Passenger Car Revenue Hours (VRH)	32,450
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	19

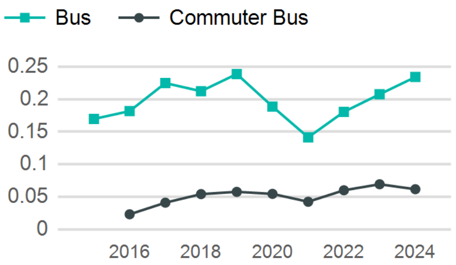
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	2	234,988	10,001	162,077	6,202	0.00
Demand Response	0	2	14,577	2,685	19,882	2,144	0.00
Bus	0	7	684,336	105,471	450,804	24,104	0.00
Total	**0**	**11**	**933,901**	**118,157**	**632,763**	**32,450**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Commuter Bus	$3.92	$102.50	0.1	1.6	$2.71	$63.57
Demand Response	$17.49	$162.15	0.1	1.3	$23.85	$129.48
Bus	$5.29	$98.93	0.2	4.4	$3.48	$22.61
Total	**$5.32**	**$103.79**	**0.2**	**3.6**	**$3.61**	**$28.50**

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2024 Funding Breakdown

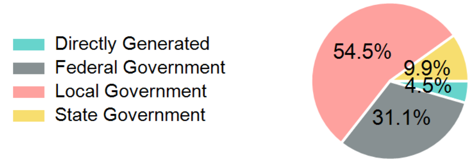
Summary of Operating Expenses (OE)

Labor	$452,438	13.4%
Materials and Supplies	$17,233	0.5%
Purchased Transportation	$2,663,091	79.1%
Other Operating Expenses	$235,114	7.0%
Total Operating Expenses	**$3,367,876**	**100.0%**
Reconciling OE Cash Expenditures	*$105,598*	

Sources of Operating Funds Expended

Directly Generated	$155,798
Federal Government	$1,080,334
Local Government	$1,894,681
State Government	$342,661
Total Operating Funds Expended	**$3,473,474**

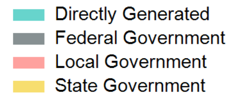
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	$635,716	$13,830	$0	$0	$0	$0
Demand Response	$347,644	$7,255	$0	$0	$0	$0
Bus	$2,384,516	$134,687	$0	$0	$0	$0
Total	**$3,367,876**	**$155,772**	**$0**	**$0**	**$0**	**$0**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	2	3	50.0%	6.0
Demand Response	2	5	150.0%	5.0
Bus	7	11	57.1%	6.5