

# 2024 Annual Agency Profile - Government of the Virgin Islands (NTD ID 40188)

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## Geographic Coverage

Primary Urbanized/Rural Area: Virgin Islands, VI  
 Service Area Population: 87,146  
 Service Area Sq. Miles: 132  
 Other Areas Served:

## Assets

Revenue Vehicles: 27  
 Service Vehicles: 32  
 Facilities: 5

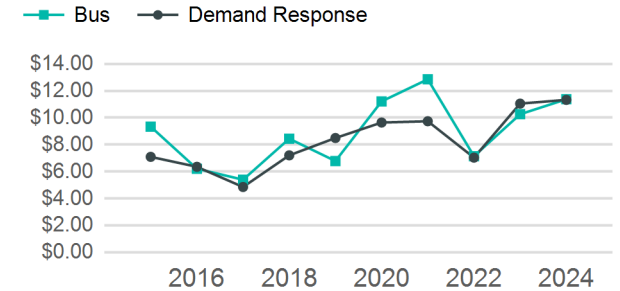
## Service Consumed

Annual Unlinked Trips (UPT): 244,065

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 665,316  
 Annual Vehicle Revenue Hours (VRH): 49,824  
 Vehicles Operated in Maximum Service (VOMS): 27

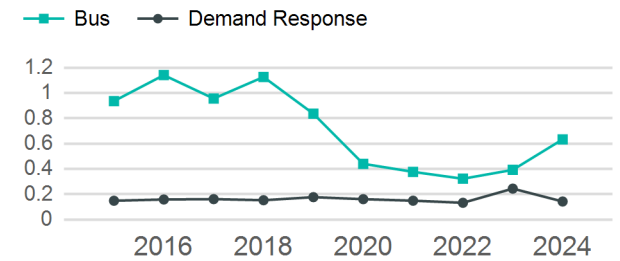
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	192,362	10	0	303,488	22,641
Demand Response	51,703	17	0	361,828	27,183
<b>Total</b>	<b>244,065</b>	<b>27</b>	<b>0</b>	<b>665,316</b>	<b>49,824</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.37	\$152.45	0.6	8.5	\$17.94
Demand Response	\$11.33	\$150.81	0.1	1.9	\$79.29
<b>Total</b>	<b>\$11.35</b>	<b>\$151.55</b>	<b>0.4</b>	<b>4.9</b>	<b>\$30.94</b>

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## 2024 Funding Breakdown

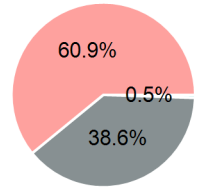
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,451,657	\$18,259
Demand Response	\$4,099,396	\$21,741
<b>Total</b>	<b>\$7,551,053</b>	<b>\$40,000</b>

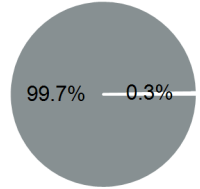
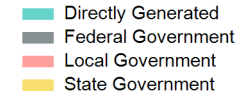
### Sources of Operating Funds Expended

Directly Generated	\$40,000
Federal Government	\$2,913,580
Local Government	\$4,597,473
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$7,551,053</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,243,829
Local Government	\$19,214
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$6,263,043</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	4.6