

2024 Annual Agency Profile - Municipality of San Sebastian (NTD ID 40183)

Mailing Address: 3 CALLE PADRE FELICIANO
SAN SEBASTIAN, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area	Aguadilla--Isabela--San Sebastián, PR
Service Area Population	38,926
Service Area Sq. Miles	71
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 7,441

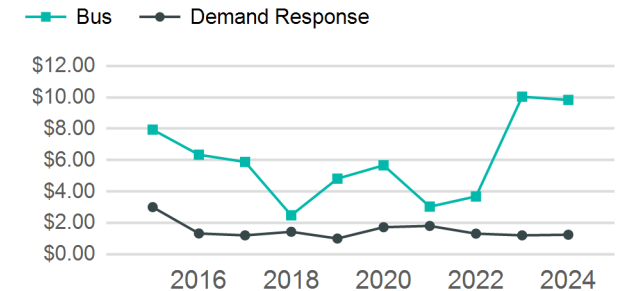
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	90,922
Annual Vehicle Revenue Hours (VRH)	5,989
Vehicles Operated in Maximum Service (VOMS)	7

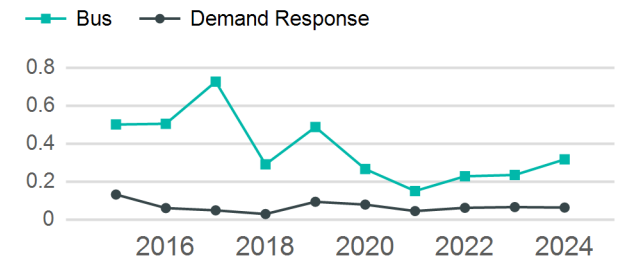
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,113	2	0	6,667	894
Demand Response	5,328	5	0	84,255	5,095
Total	7,441	7	0	90,922	5,989

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.83	\$73.31	0.3	2.4	\$31.02
Demand Response	\$1.26	\$20.78	0.1	1.0	\$19.87
Total	\$1.89	\$28.62	0.1	1.2	\$23.04

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2024 Funding Breakdown

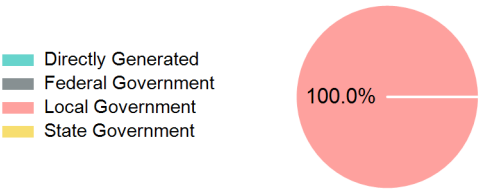
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$65,541	\$0
Demand Response	\$105,867	\$0
Total	\$171,408	\$0

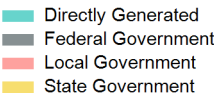
Directly Generated	\$0
Federal Government	\$0
Local Government	\$171,408
State Government	\$0
Total Operating Funds Expended	\$171,408



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.5
Demand Response	5.5