

2024 Annual Agency Profile - Municipality of Toa Baja (NTD ID 40182)

Mailing Address: RAFAEL ARRIETA 16
TOA BAJA, PR

Website: <http://www.toabaja.com/>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 75,293
Service Area Sq. Miles 30
Other Areas Served:

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

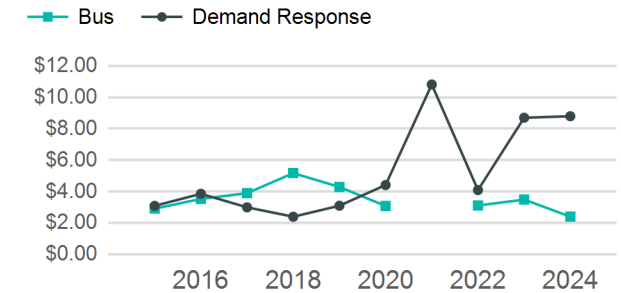
Service Consumed

Annual Unlinked Trips (UPT) 63,889

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,303
Annual Vehicle Revenue Hours (VRH) 11,405
Vehicles Operated in Maximum Service (VOMS) 7

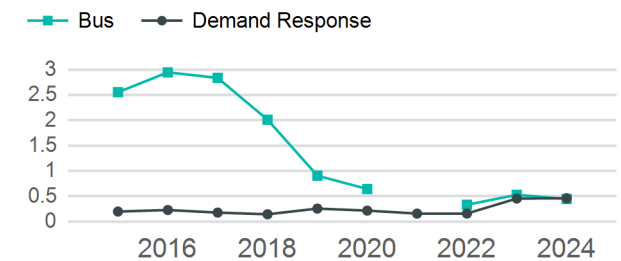
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	51,863	4	0	116,247	9,282
Demand Response	12,026	3	0	26,056	2,123
Total	63,889	7	0	142,303	11,405

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.41	\$30.16	0.4	5.6	\$5.40
Demand Response	\$8.80	\$107.98	0.5	5.7	\$19.06
Total	\$3.58	\$44.64	0.4	5.6	\$7.97

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2024 Funding Breakdown

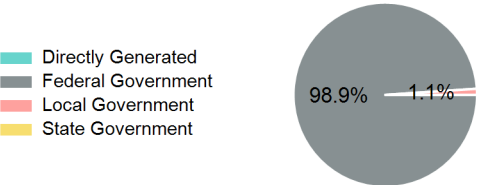
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$279,906	\$0
Demand Response	\$229,240	\$0
Total	\$509,146	\$0

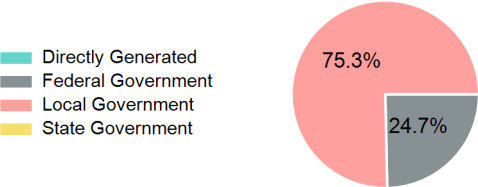
Directly Generated	\$0
Federal Government	\$503,726
Local Government	\$5,420
State Government	\$0
Total Operating Funds Expended	\$509,146



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$24,000
Local Government	\$73,267
State Government	\$0
Total Capital Funds Expended	\$97,267



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.7
Demand Response	7.7