

# 2024 Annual Agency Profile - University of Georgia (NTD ID 40180)

**Mailing Address:** 623 BOYD GRADUATE RESEARCH CTR  
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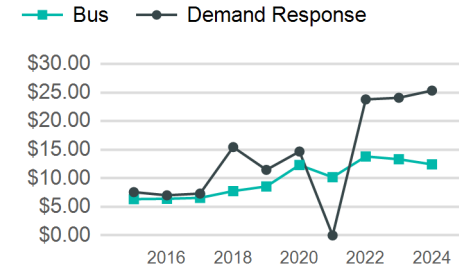
## Geographic Coverage

<b>Primary Urbanized Area</b>	Athens-Clarke County, GA
<b>Square Miles</b>	92
<b>Population</b>	143,213
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	119,648
<b>Service Area Sq. Miles</b>	14

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	5,069,272
<b>Annual Unlinked Trips (UPT)</b>	2,979,387
<b>Average Weekday UPT</b>	12,279
<b>Average Saturday UPT</b>	1,312
<b>Average Sunday UPT</b>	596

**Operating Expenses per Vehicle Revenue Mile**



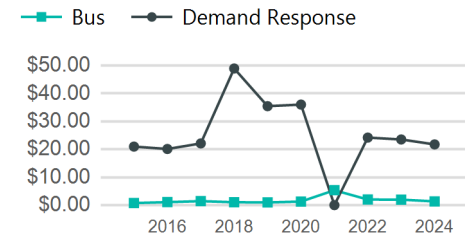
## Assets

<b>Revenue Vehicles</b>	76
<b>Service Vehicles</b>	10
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	559,546
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	54,675
<b>Vehicles Operated in Maximum Service (VOMS)</b>	56
<b>Vehicles Available for Maximum Service (VAMS)</b>	74

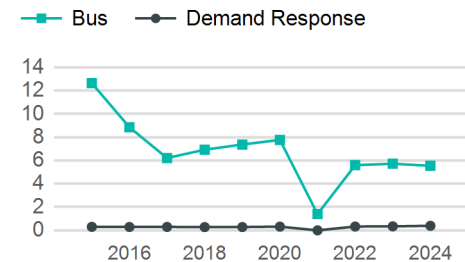
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	8	0	27,686	9,268	23,679	5,725	0.00
Bus	48	0	5,041,586	2,970,119	535,867	48,950	0.00
<b>Total</b>	<b>56</b>	<b>0</b>	<b>5,069,272</b>	<b>2,979,387</b>	<b>559,546</b>	<b>54,675</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$25.45	\$105.26	0.4	1.6	\$21.77	\$65.02
Bus	\$12.49	\$136.74	5.5	60.7	\$1.33	\$2.25
<b>Total</b>	<b>\$13.04</b>	<b>\$133.44</b>	<b>5.3</b>	<b>54.5</b>	<b>\$1.44</b>	<b>\$2.45</b>

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## 2024 Funding Breakdown

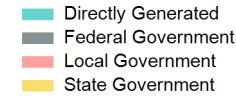
### Summary of Operating Expenses (OE)

Labor	\$5,603,884	76.8%
Materials and Supplies	\$922,683	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$769,464	10.5%
<b>Total Operating Expenses</b>	<b>\$7,296,031</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,503,952</i>	

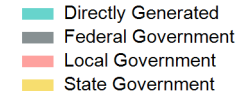
### Sources of Operating Funds Expended

Directly Generated	\$8,799,983
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$8,799,983</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,794,966
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,794,966</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$602,592	\$0
Bus	\$6,693,439	\$0
<b>Total</b>	<b>\$7,296,031</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$38,668	\$9,291	\$0	\$0
\$88,216	\$1,638,064	\$0	\$20,727
<b>\$126,884</b>	<b>\$1,647,355</b>	<b>\$0</b>	<b>\$20,727</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	8	8	0.0%	6.6
Bus	48	66	37.5%	7.9