

2024 Annual Agency Profile - The Transportation Management Association Group (NTD ID 40178)

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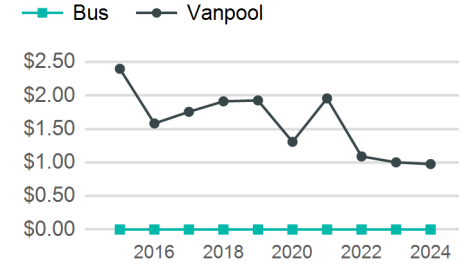
Geographic Coverage

Primary Urbanized Area	Nashville-Davidson, TN
Square Miles	585
Population	1,158,642
Other Areas Served:	
	Tennessee Non-UZA, Clarksville, TN--KY, Murfreesboro, TN
Service Area Population	1,978,890
Service Area Sq. Miles	7,505

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,764,259
Annual Unlinked Trips (UPT)	74,910
Average Weekday UPT	289
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



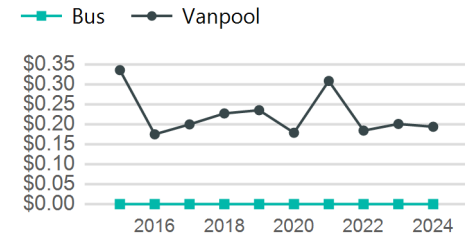
Assets

Revenue Vehicles	75
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	745,398
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,249
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	77

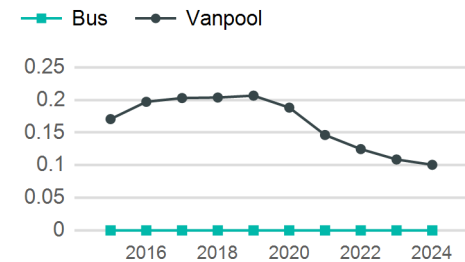
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	0	0	0	0	0	0.00
Bus	0	0	0	0	0	0	0.00
Vanpool	42	0	3,764,259	74,910	745,398	18,249	0.00
Total	42	0	3,764,259	74,910	745,398	18,249	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Vanpool	\$0.98	\$40.04	0.1	4.1	\$0.19	\$9.39
Total	\$0.94	\$38.56	0.1	4.1	\$0.19	\$9.39

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2024 Funding Breakdown

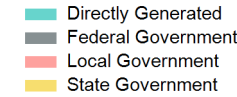
Summary of Operating Expenses (OE)

Labor	\$77,287	11.0%
Materials and Supplies	\$146,348	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$480,108	68.2%
Total Operating Expenses	\$703,743	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$784,287</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$3,355,686</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,843,735
Federal Government	\$999,981
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$4,843,716

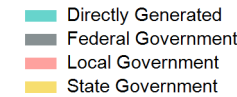
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$42,280
Federal Government	\$0
Local Government	\$0
State Government	\$135,099
Total Capital Funds Expended	\$177,379

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$0	\$35,769	\$0	\$0	\$0	\$0
Bus	\$0	\$45,938	\$0	\$0	\$0	\$0
Vanpool	\$703,743	\$490,822	\$177,379	\$0	\$0	\$0
Total	\$703,743	\$572,529	\$177,379	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	0	0	0.0%	0.0
Bus	0	0	0.0%	0.0
Vanpool	42	77	83.3%	6.8