

2024 Annual Agency Profile - Municipality of Yauco (NTD ID 40174)

Mailing Address: 73 CALLE COMERCIO
YAUCO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area	Yauco, PR
Service Area Population	37,679
Service Area Sq. Miles	54
Other Areas Served:	
	Puerto Rico Non-UZA

Assets

Revenue Vehicles	28
Service Vehicles	4
Facilities	3

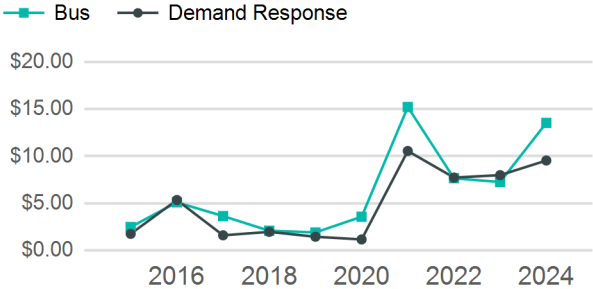
Service Consumed

Annual Unlinked Trips (UPT) 53,156

Service Supplied

Annual Vehicle Revenue Miles (VRM)	119,612
Annual Vehicle Revenue Hours (VRH)	12,643
Vehicles Operated in Maximum Service (VOMS)	20

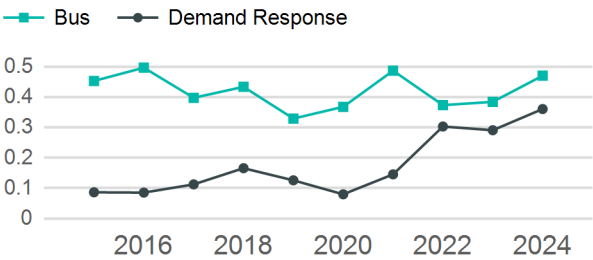
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	42,939	15	0	91,286	8,998
Demand Response	10,217	5	0	28,326	3,645
Total	53,156	20	0	119,612	12,643

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.53	\$137.28	0.5	4.8	\$28.77
Demand Response	\$9.54	\$74.13	0.4	2.8	\$26.45
Total	\$12.59	\$119.07	0.4	4.2	\$28.32

2024 Annual Agency Profile - Municipality of Yauco (NTD ID 40174)

2024 Funding Breakdown

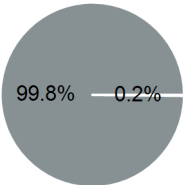
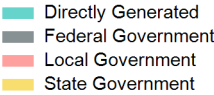
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,235,204	\$0
Demand Response	\$270,203	\$0
Total	\$1,505,407	\$0

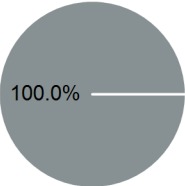
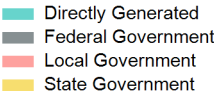
Sources of Operating Funds Expended

Directly Generated	\$2,512
Federal Government	\$1,502,895
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,505,407

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,600
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$66,600

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.7
Demand Response	12.0