

2024 Annual Agency Profile - Piedmont Authority for Regional Transportation (NTD ID 40173)

Mailing Address: 107 ARROW RD
GREENSBORO, NC

Website: <http://www.PARTnc.org/>

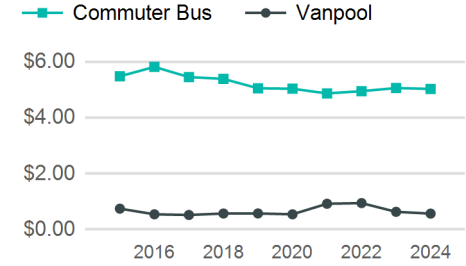
Geographic Coverage

| | |
|--------------------------------|---|
| Primary Urbanized Area | Greensboro, NC |
| Square Miles | 169 |
| Population | 338,928 |
| Other Areas Served: | Burlington, NC, Winston-Salem, NC, North Carolina Non-UZA, High Point, NC |
| Service Area Population | 1,664,637 |
| Service Area Sq. Miles | 2,287 |

Service Consumed

| | |
|--|------------|
| Annual Passenger Miles Traveled (PMT) | 11,676,712 |
| Annual Unlinked Trips (UPT) | 393,163 |
| Average Weekday UPT | 1,427 |
| Average Saturday UPT | 504 |
| Average Sunday UPT | 84 |

Operating Expenses per Vehicle Revenue Mile



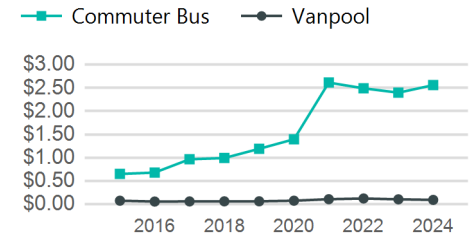
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 86 |
| Service Vehicles | 1 |
| Facilities | 17 |
| Lane Miles | |
| Track Miles | |

Service Supplied

| | |
|---|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 2,897,514 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 83,388 |
| Vehicles Operated in Maximum Service (VOMS) | 56 |
| Vehicles Available for Maximum Service (VAMS) | 106 |

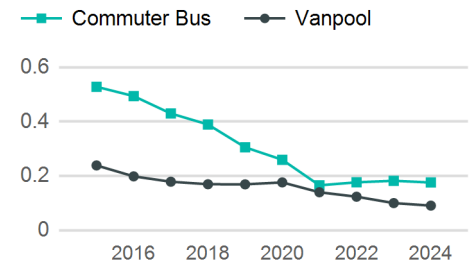
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|--------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Commuter Bus | 0 | 22 | 3,012,261 | 268,168 | 1,523,823 | 59,800 | 0.00 |
| Vanpool | 34 | 0 | 8,664,451 | 124,995 | 1,373,691 | 23,588 | 0.00 |
| Total | 34 | 22 | 11,676,712 | 393,163 | 2,897,514 | 83,388 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|--------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Commuter Bus | \$5.06 | \$128.93 | 0.2 | 4.5 | \$2.56 | \$28.75 |
| Vanpool | \$0.57 | \$33.29 | 0.1 | 5.3 | \$0.09 | \$6.28 |
| Total | \$2.93 | \$101.88 | 0.1 | 4.7 | \$0.73 | \$21.61 |

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2024 Funding Breakdown

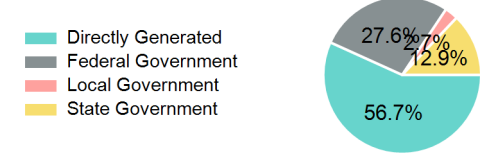
Summary of Operating Expenses (OE)

| | | |
|---|--------------------|---------------|
| Labor | \$1,824,712 | 21.5% |
| Materials and Supplies | \$1,013,355 | 11.9% |
| Purchased Transportation | \$4,766,633 | 56.1% |
| Other Operating Expenses | \$890,671 | 10.5% |
| Total Operating Expenses | \$8,495,371 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$2,215,669</i> | |

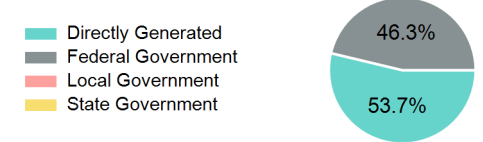
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$4,920,004 |
| Federal Government | \$2,395,778 |
| Local Government | \$238,256 |
| State Government | \$1,116,011 |
| Total Operating Funds Expended | \$8,670,049 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$242,509 |
| Federal Government | \$208,861 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$451,370 |

Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues | Uses of Capital | | | |
|--------------|--------------------|------------------|------------------|----------------------|-------------------------|-----------------|
| | | | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Commuter Bus | \$7,710,042 | \$339,968 | \$2,905 | \$55,861 | \$162,232 | \$31,854 |
| Vanpool | \$785,329 | \$498,752 | \$216,298 | \$0 | \$0 | \$0 |
| Total | \$8,495,371 | \$838,720 | \$219,203 | \$55,861 | \$162,232 | \$31,854 |

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|--------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Commuter Bus | 22 | 38 | 72.7% | 4.1 |
| Vanpool | 34 | 68 | 100.0% | 6.6 |