

2024 Annual Agency Profile - Western Piedmont Regional Transit Authority (NTD ID 40172)

Mailing Address: 1515 4TH ST SW
CONOVER, NC

Website: <http://www.mygreenway.org/>

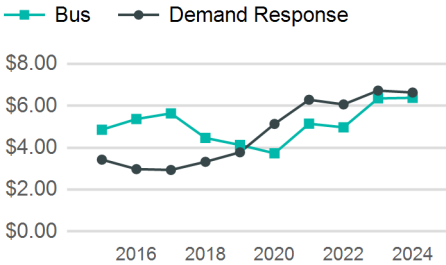
Geographic Coverage

Primary Urbanized Area	Hickory, NC
Square Miles	221
Population	201,511
Other Areas Served:	
Raleigh, NC,North Carolina Non-UZA,Charlotte, NC--SC,Asheville, NC,Winston-Salem, NC	
Service Area Population	372,155
Service Area Sq. Miles	1,665

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,160,252
Annual Unlinked Trips (UPT)	123,534
Average Weekday UPT	465
Average Saturday UPT	159
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



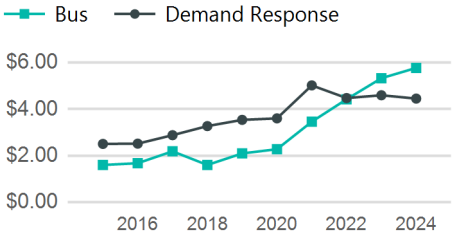
Assets

Revenue Vehicles	65
Service Vehicles	5
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	844,444
Annual Vehicle/Passenger Car Revenue Hours (VRH)	52,007
Vehicles Operated in Maximum Service (VOMS)	46
Vehicles Available for Maximum Service (VAMS)	65

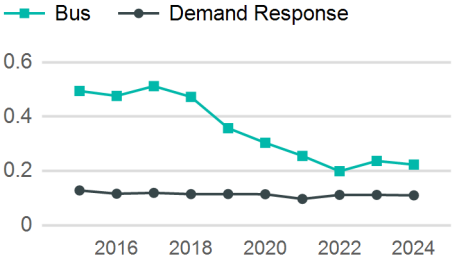
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	38	0	861,620	63,555	575,882	37,353	0.00
Bus	8	0	298,632	59,979	268,562	14,654	0.00
Total	46	0	1,160,252	123,534	844,444	52,007	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.67	\$102.76	0.1	1.7	\$4.45	\$60.39
Bus	\$6.42	\$117.69	0.2	4.1	\$5.77	\$28.75
Total	\$6.59	\$106.96	0.1	2.4	\$4.79	\$45.03

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,789,288	68.1%	Directly Generated	\$0			
			Federal Government	\$3,108,419			
			Local Government	\$1,678,219			
			State Government	\$898,231			
			Total Operating Funds Expended	\$5,684,869			
Materials and Supplies	\$493,437	8.9%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$0	0.0%	Directly Generated	\$586,047			
Other Operating Expenses	\$1,280,197	23.0%		\$369,976			
Total Operating Expenses	\$5,562,922	100.0%		\$96,449			
Reconciling OE Cash Expenditures	\$1,277,938			\$32,260			
				Total Capital Funds Expended			\$1,084,732
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$3,838,328	\$60,630	\$409,382	\$0	\$0	\$62,220	
Bus	\$1,724,594	\$47,005	\$613,130	\$0	\$0	\$0	
Total	\$5,562,922	\$107,635	\$1,022,512	\$0	\$0	\$62,220	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	38	49	28.9%	5.7
			Bus	8	16	100.0%	5.4