

2024 Annual Agency Profile - Knoxville-Knox County Community Action Committee (NTD ID 40171)

[http://www.knoxcac.org/newweb/programs-services/knox-county-cac-](http://www.knoxcac.org/newweb/programs-services/knox-county-cac-transit)

Website: transit

Mailing Address: 2247 WESTERN AVENUE
KNOXVILLE, TN

Geographic Coverage

Primary Urbanized Area	Knoxville, TN
Square Miles	432
Population	597,257
Other Areas Served:	
Service Area Population	434,938
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,499,030
Annual Unlinked Trips (UPT)	103,062
Average Weekday UPT	382
Average Saturday UPT	75
Average Sunday UPT	4

Assets

Revenue Vehicles	61
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	983,960
Annual Vehicle/Passenger Car Revenue Hours (VRH)	44,018
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	61

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	29	0	1,499,030	103,062	983,960	44,018	0.00
Total	29	0	1,499,030	103,062	983,960	44,018	0.00

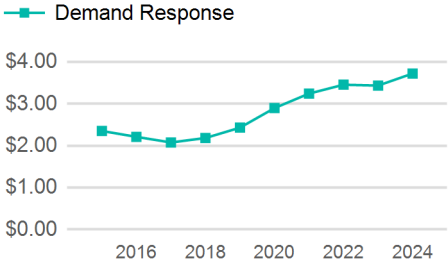
Metrics

Service Efficiency

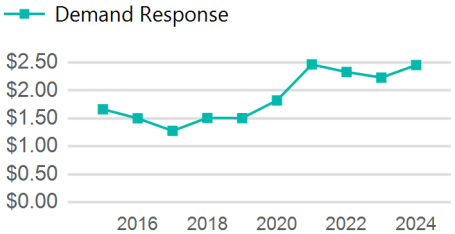
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.74	\$83.64	0.1	2.3	\$2.46	\$35.72
Total	\$3.74	\$83.64	0.1	2.3	\$2.46	\$35.72

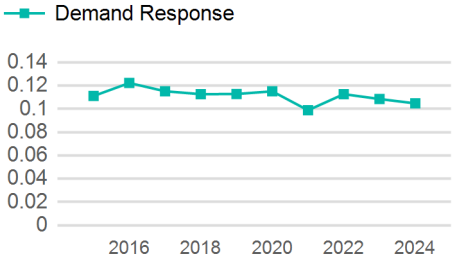
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

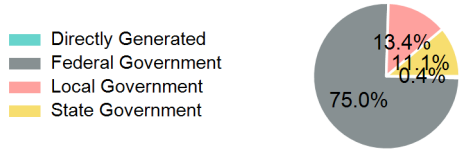


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,337,984	63.5%	Directly Generated	\$716,120		
Materials and Supplies	\$754,400	20.5%	Federal Government	\$2,098,138		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$589,103	16.0%	State Government	\$867,229		
Total Operating Expenses	\$3,681,487	100.0%	Total Operating Funds Expended	\$3,681,487		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$0		Directly Generated	\$4,362		
			Federal Government	\$740,358		
			Local Government	\$132,334		
			State Government	\$109,536		
			Total Capital Funds Expended	\$986,590		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,681,487	\$716,120	\$986,590	\$0	\$0	\$0
Total	\$3,681,487	\$716,120	\$986,590	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	29	61	110.3%	6.0