

2024 Annual Agency Profile - Municipality of Juncos (NTD ID 40165)

Mailing Address: PASEO ESCUTE
JUNCOS, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 38,155
Service Area Sq. Miles 27
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 3
Facilities 1

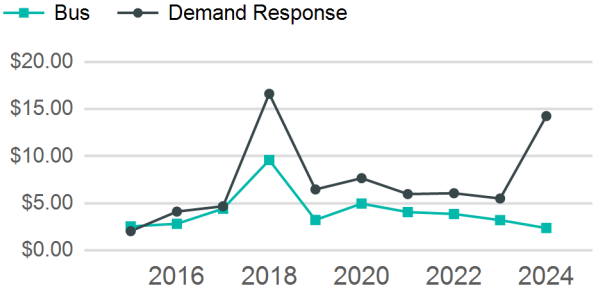
Service Consumed

Annual Unlinked Trips (UPT) 26,823

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,827
Annual Vehicle Revenue Hours (VRH) 2,940
Vehicles Operated in Maximum Service (VOMS) 7

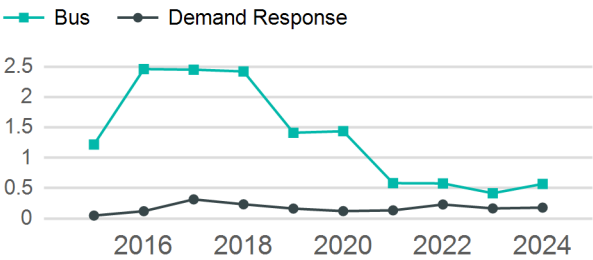
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,498	5	0	42,962	1,800
Demand Response	2,325	2	0	12,865	1,140
Total	26,823	7	0	55,827	2,940

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.37	\$56.66	0.6	13.6	\$4.16
Demand Response	\$14.25	\$160.83	0.2	2.0	\$78.86
Total	\$5.11	\$97.05	0.5	9.1	\$10.64

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2024 Funding Breakdown

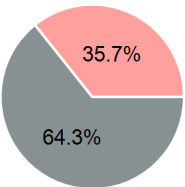
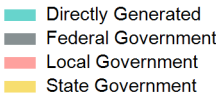
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

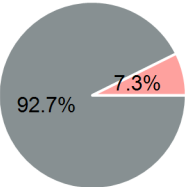
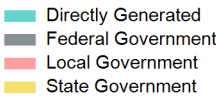
Mode	Operating Expenses	Fare Revenues
Bus	\$101,986	\$0
Demand Response	\$183,346	\$0
Total	\$285,332	\$0

Directly Generated	\$0
Federal Government	\$183,346
Local Government	\$101,986
State Government	\$0
Total Operating Funds Expended	\$285,332



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$46,398
Local Government	\$3,674
State Government	\$0
Total Capital Funds Expended	\$50,072

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.5
Demand Response	16.0