

2024 Annual Agency Profile - Municipality of Fajardo (NTD ID 40164)

Mailing Address: 11 CALLE GARRIDO MORALES W
FAJARDO, PR

Website: <https://fajardopr.org/sigue-la-ruta-del-trolley-y-visita-nuestro-fajardo>

Geographic Coverage

Primary Urbanized/Rural Area Fajardo, PR
Service Area Population 36,993
Service Area Sq. Miles 7
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 2
Facilities 1

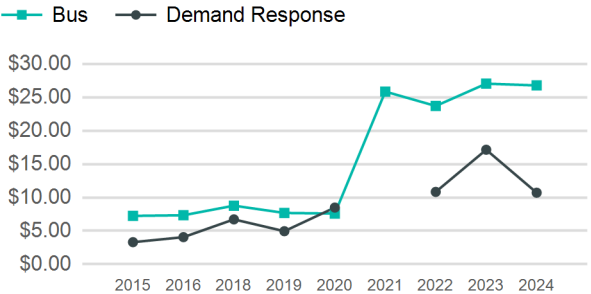
Service Consumed

Annual Unlinked Trips (UPT) 10,372

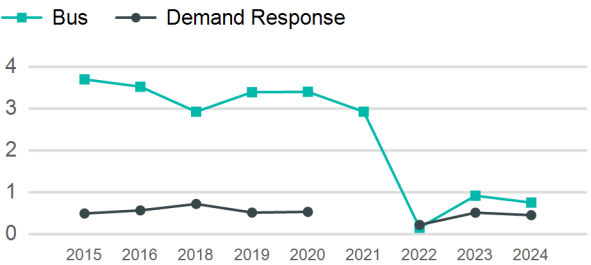
Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,313
Annual Vehicle Revenue Hours (VRH) 2,172
Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,249	2	0	6,976	946
Demand Response	5,123	2	0	11,337	1,226
Total	10,372	4	0	18,313	2,172

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$26.77	\$197.41	0.8	5.5	\$35.58
Demand Response	\$10.71	\$99.07	0.5	4.2	\$23.71
Total	\$16.83	\$141.90	0.6	4.8	\$29.72

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2024 Funding Breakdown

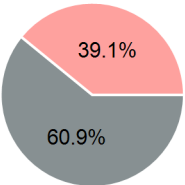
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

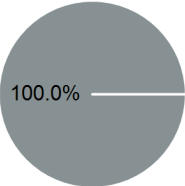
Mode	Operating Expenses	Fare Revenues
Bus	\$186,746	\$0
Demand Response	\$121,462	\$0
Total	\$308,208	\$0

Directly Generated	\$0
Federal Government	\$187,551
Local Government	\$120,657
State Government	\$0
Total Operating Funds Expended	\$308,208



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$333,302
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$333,302

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.7
Demand Response	11.3