

2024 Annual Agency Profile - Franklin Transit Authority (NTD ID 40162)

Mailing Address: 708 COLUMBIA AVE
FRANKLIN, TN

Website: <https://franklintransit.org/>

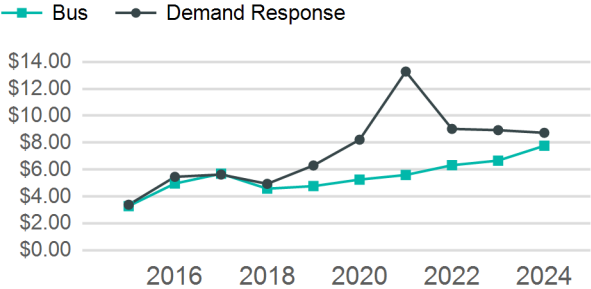
Geographic Coverage

Primary Urbanized/Rural Area	Nashville-Davidson, TN
Service Area Population	86,895
Service Area Sq. Miles	22
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 85,464

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	2

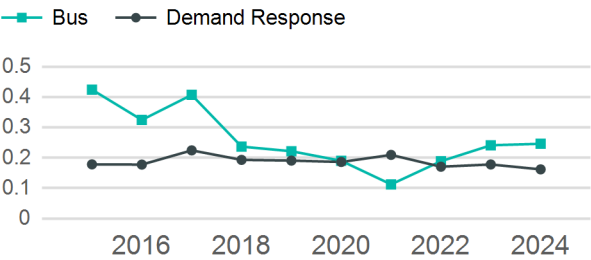
Service Supplied

Annual Vehicle Revenue Miles (VRM)	407,867
Annual Vehicle Revenue Hours (VRH)	32,391
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,624	0	6	229,897	17,981
Demand Response	28,840	0	8	177,970	14,410
Total	85,464	0	14	407,867	32,391

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.77	\$99.38	0.2	3.1	\$31.56
Demand Response	\$8.73	\$107.88	0.2	2.0	\$53.90
Total	\$8.19	\$103.16	0.2	2.6	\$39.10

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2024 Funding Breakdown

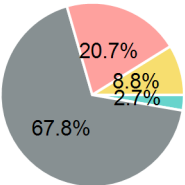
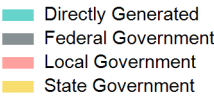
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

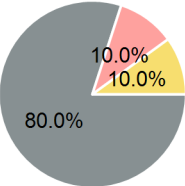
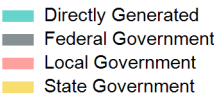
Mode	Operating Expenses	Fare Revenues
Bus	\$1,787,005	\$45,938
Demand Response	\$1,554,497	\$35,769
Total	\$3,341,502	\$81,707

Directly Generated	\$91,808
Federal Government	\$2,287,465
Local Government	\$697,286
State Government	\$297,139
Total Operating Funds Expended	\$3,373,698



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$440,332
Local Government	\$55,042
State Government	\$55,043
Total Capital Funds Expended	\$550,417

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	6.2