

2024 Annual Agency Profile - Cherokee County Board of Commissioners (NTD ID 40161)

Mailing Address: 1130 BLUFFS PKWY
Canton, GA

Website: <https://www.cherokeecountyga.gov/Transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Atlanta, GA
Service Area Population 266,620
Service Area Sq. Miles 422

Other Areas Served:

Georgia Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 1

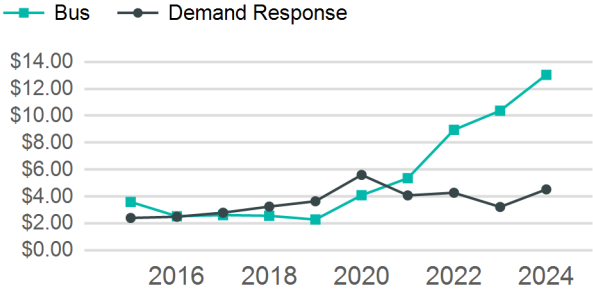
Service Consumed

Annual Unlinked Trips (UPT) 47,073

Service Supplied

Annual Vehicle Revenue Miles (VRM) 349,231
Annual Vehicle Revenue Hours (VRH) 20,045
Vehicles Operated in Maximum Service (VOMS) 21

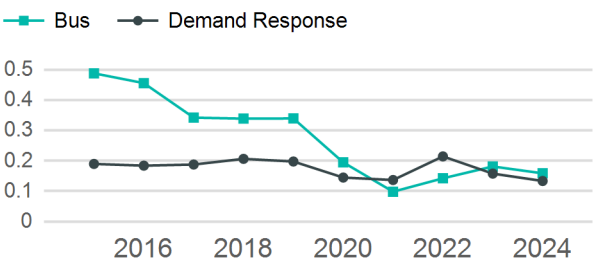
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,429	2	0	15,294	796
Demand Response	44,644	19	0	333,937	19,249
Total	47,073	21	0	349,231	20,045

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.04	\$250.56	0.2	3.1	\$82.11
Demand Response	\$4.53	\$78.65	0.1	2.3	\$33.91
Total	\$4.91	\$85.48	0.1	2.3	\$36.40

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2024 Funding Breakdown

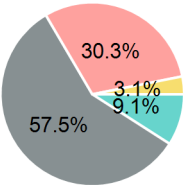
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$199,449	\$2,857
Demand Response	\$1,513,931	\$141,171
Total	\$1,713,380	\$144,028

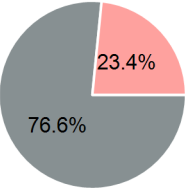
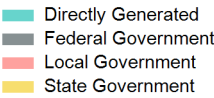
Sources of Operating Funds Expended

Directly Generated	\$155,128
Federal Government	\$985,036
Local Government	\$519,654
State Government	\$53,562
Total Operating Funds Expended	\$1,713,380

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$550,397
Local Government	\$168,247
State Government	\$0
Total Capital Funds Expended	\$718,644

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	4.8