

2024 Annual Agency Profile - Municipality of Camuy (NTD ID 40160)

Mailing Address: 11 CALLE IGUINA E
CAMUY, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area Arecibo, PR
Service Area Population 35,159
Service Area Sq. Miles 46
Other Areas Served:

Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities 2

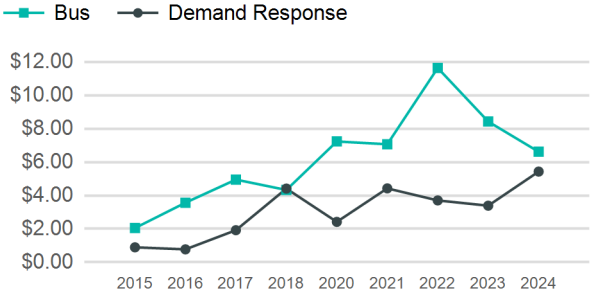
Service Consumed

Annual Unlinked Trips (UPT) 38,668

Service Supplied

Annual Vehicle Revenue Miles (VRM) 308,894
Annual Vehicle Revenue Hours (VRH) 25,316
Vehicles Operated in Maximum Service (VOMS) 10

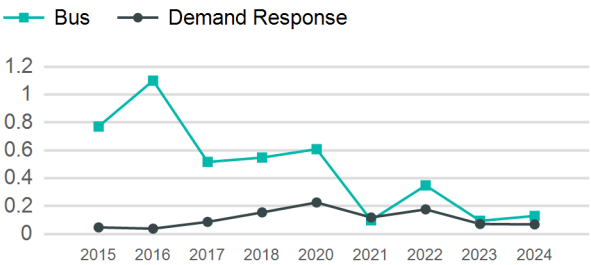
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	36,892	0	7	283,209	23,951
Demand Response	1,776	3	0	25,685	1,365
Total	38,668	3	7	308,894	25,316

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.62	\$78.26	0.1	1.5	\$50.81
Demand Response	\$5.43	\$102.22	0.1	1.3	\$78.56
Total	\$6.52	\$79.55	0.1	1.5	\$52.08

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2024 Funding Breakdown

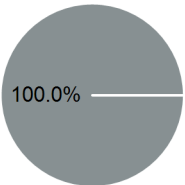
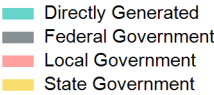
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,874,452	\$0
Demand Response	\$139,525	\$0
Total	\$2,013,977	\$0

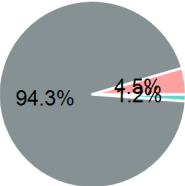
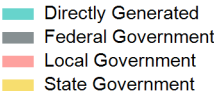
Directly Generated	\$0
Federal Government	\$2,046,587
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,046,587



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$12,087
Federal Government	\$956,886
Local Government	\$46,032
State Government	\$0
Total Capital Funds Expended	\$1,015,005



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	10.0