

# 2024 Annual Agency Profile - Regional Transportation Authority (NTD ID 40159)

**Mailing Address:** 430 MYATT DR  
MADISON, TN

**Website:** <https://www.wegotransit.com/>

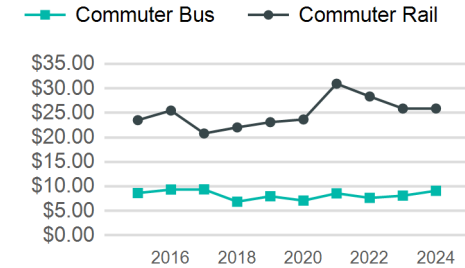
## Geographic Coverage

|                                |                                                          |
|--------------------------------|----------------------------------------------------------|
| <b>Primary Urbanized Area</b>  | Nashville-Davidson, TN                                   |
| <b>Square Miles</b>            | 585                                                      |
| <b>Population</b>              | 1,158,642                                                |
| <b>Other Areas Served:</b>     |                                                          |
|                                | Tennessee Non-UZA, Murfreesboro, TN, Clarksville, TN--KY |
| <b>Service Area Population</b> | 1,583,115                                                |
| <b>Service Area Sq. Miles</b>  | 750                                                      |

## Service Consumed

|                                              |           |
|----------------------------------------------|-----------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 4,203,123 |
| <b>Annual Unlinked Trips (UPT)</b>           | 188,070   |
| <b>Average Weekday UPT</b>                   | 746       |
| <b>Average Saturday UPT</b>                  | 0         |
| <b>Average Sunday UPT</b>                    | 0         |

## Operating Expenses per Vehicle Revenue Mile



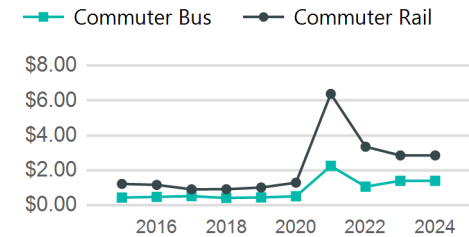
## Assets

|                         |      |
|-------------------------|------|
| <b>Revenue Vehicles</b> | 46   |
| <b>Service Vehicles</b> | 2    |
| <b>Facilities</b>       | 14   |
| <b>Lane Miles</b>       |      |
| <b>Track Miles</b>      | 31.9 |

## Service Supplied

|                                                         |         |
|---------------------------------------------------------|---------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 195,607 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 7,276   |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 26      |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 46      |

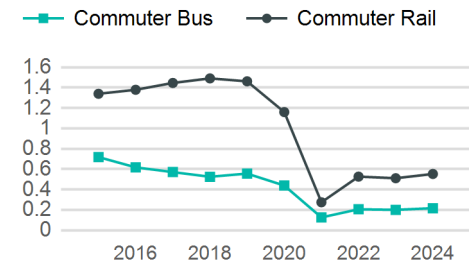
## Operating Expenses per Passenger Mile



## Modal Characteristics

|               | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|---------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|----------------------------------------|
| <b>Mode</b>   |                        |                               |                                 |                                 |                              |                              |                                        |
| Commuter Bus  | 0                      | 14                            | 2,062,274                       | 68,005                          | 313,338                      | 10,431                       | 0.00                                   |
| Commuter Rail | 0                      | 7                             | 1,785,495                       | 108,249                         | 195,607                      | 7,276                        | 62.80                                  |
| Bus           | 0                      | 0                             | 0                               | 0                               | 0                            | 0                            | 0.00                                   |
| Vanpool       | 0                      | 5                             | 355,354                         | 11,816                          | 42,600                       | 1,026                        | 0.00                                   |
| <b>Total</b>  | <b>0</b>               | <b>26</b>                     | <b>4,203,123</b>                | <b>188,070</b>                  | <b>551,545</b>               | <b>18,733</b>                | <b>62.80</b>                           |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode          | OE per VRM     | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|---------------|----------------|-----------------|-------------|-------------|---------------|----------------|
| Commuter Bus  | \$9.15         | \$274.86        | 0.2         | 6.5         | \$1.39        | \$42.16        |
| Commuter Rail | \$26.01        | \$699.38        | 0.6         | 14.9        | \$2.85        | \$47.01        |
| Bus           | \$0.00         | \$0.00          | 0.0         | 0.0         | \$0.00        | \$0.00         |
| Vanpool       | \$1.33         | \$55.35         | 0.3         | 11.5        | \$0.16        | \$4.81         |
| <b>Total</b>  | <b>\$14.99</b> | <b>\$441.47</b> | <b>0.3</b>  | <b>10.0</b> | <b>\$1.97</b> | <b>\$43.97</b> |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE)           |                    |               | Sources of Operating Funds Expended   |                     | Operating Funding Sources                                                                                            |  |
|----------------------------------------------|--------------------|---------------|---------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------|--|
| Labor                                        | \$0                | 0.0%          | Directly Generated                    | \$1,364,039         | <br>Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow) |  |
|                                              |                    |               | Federal Government                    | \$5,645,634         |                                                                                                                      |  |
|                                              |                    |               | Local Government                      | \$2,348,751         |                                                                                                                      |  |
|                                              |                    |               | State Government                      | \$1,212,624         |                                                                                                                      |  |
|                                              |                    |               | <b>Total Operating Funds Expended</b> | <b>\$10,571,048</b> |                                                                                                                      |  |
| Materials and Supplies                       | \$664,074          | 8.0%          | Sources of Capital Funds Expended     |                     | Capital Funding Sources                                                                                              |  |
| Purchased Transportation                     | \$5,367,058        | 64.9%         | Directly Generated                    | \$7,707             | <br>Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow) |  |
| Other Operating Expenses                     | \$2,238,866        | 27.1%         | Federal Government                    | \$1,750,362         |                                                                                                                      |  |
|                                              |                    |               | Local Government                      | \$113,144           |                                                                                                                      |  |
|                                              |                    |               | State Government                      | \$113,145           |                                                                                                                      |  |
|                                              |                    |               | <b>Total Capital Funds Expended</b>   | <b>\$1,984,358</b>  |                                                                                                                      |  |
| <b>Total Operating Expenses</b>              | <b>\$8,269,998</b> | <b>100.0%</b> |                                       |                     |                                                                                                                      |  |
| Reconciling OE Cash Expenditures             | \$4,615,926        |               |                                       |                     |                                                                                                                      |  |
| Purchased Transportation Reported Separately | \$1,919,787        |               |                                       |                     |                                                                                                                      |  |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |           |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|-----------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other     |
| Commuter Bus             | \$2,867,023        | \$176,858     | \$0              | \$17,784             | \$6,300                 | \$0       |
| Commuter Rail            | \$5,088,710        | \$468,934     | \$26,637         | \$868,040            | \$205,924               | \$826,312 |
| Bus                      | \$257,478          | \$103,623     | \$0              | \$13,076             | \$20,287                | \$0       |
| Vanpool                  | \$56,787           | \$26,921      | \$0              | \$0                  | \$0                     | \$0       |
| Total                    | \$8,269,998        | \$776,336     | \$26,637         | \$898,900            | \$232,511               | \$826,312 |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier I (Rail) | TAM Sponsor NTD ID                      |                                           | Metrics            |                         |
|-------------------------------------|--|---------------|-----------------------------------------|-------------------------------------------|--------------------|-------------------------|
|                                     |  |               | Vehicles<br>Operated in<br>Max. Service | Vehicles<br>Available for<br>Max. Service | %Spare<br>Vehicles | Avg. Fleet<br>Age (yrs) |
|                                     |  | Mode          |                                         |                                           |                    |                         |
|                                     |  | Commuter Bus  | 14                                      | 18                                        | 28.6%              | 2.8                     |
|                                     |  | Commuter Rail | 7                                       | 14                                        | 100.0%             | 51.6                    |
|                                     |  | Bus           | 0                                       | 0                                         | 0.0%               | 0.0                     |
|                                     |  | Vanpool       | 5                                       | 14                                        | 180.0%             | 9.4                     |