

2024 Annual Agency Profile - Regional Transportation Authority (NTD ID 40159)

Mailing Address: 430 MYATT DR
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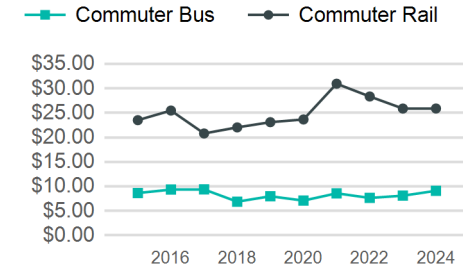
Geographic Coverage

Primary Urbanized Area	Nashville-Davidson, TN
Square Miles	585
Population	1,158,642
Other Areas Served:	Tennessee Non-UZA, Murfreesboro, TN, Clarksville, TN--KY
Service Area Population	1,583,115
Service Area Sq. Miles	750

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,203,123
Annual Unlinked Trips (UPT)	188,070
Average Weekday UPT	746
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



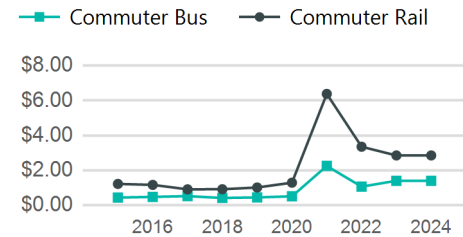
Assets

Revenue Vehicles	46
Service Vehicles	2
Facilities	14
Lane Miles	
Track Miles	31.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	551,545
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,733
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	46

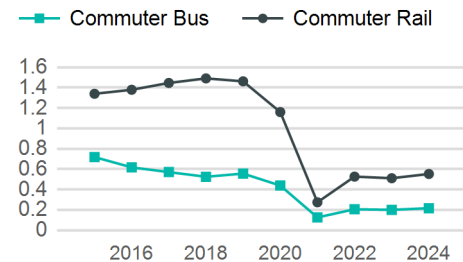
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	14	2,062,274	68,005	313,338	10,431	0.00
Commuter Rail	0	7	1,785,495	108,249	195,607	7,276	62.80
Bus	0	0	0	0	0	0	0.00
Vanpool	0	5	355,354	11,816	42,600	1,026	0.00
Total	0	26	4,203,123	188,070	551,545	18,733	62.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$9.15	\$274.86	0.2	6.5	\$1.39	\$42.16
Commuter Rail	\$26.01	\$699.38	0.6	14.9	\$2.85	\$47.01
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Vanpool	\$1.33	\$55.35	0.3	11.5	\$0.16	\$4.81
Total	\$14.99	\$441.47	0.3	10.0	\$1.97	\$43.97

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2024 Funding Breakdown

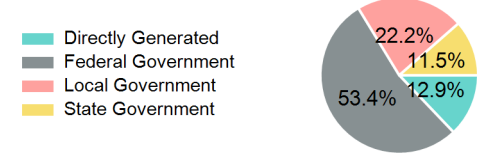
Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$664,074	8.0%
Purchased Transportation	\$5,367,058	64.9%
Other Operating Expenses	\$2,238,866	27.1%
Total Operating Expenses	\$8,269,998	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,615,926</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,919,787</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,364,039
Federal Government	\$5,645,634
Local Government	\$2,348,751
State Government	\$1,212,624
Total Operating Funds Expended	\$10,571,048

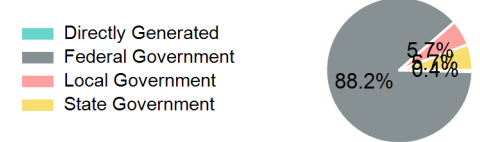
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$7,707
Federal Government	\$1,750,362
Local Government	\$113,144
State Government	\$113,145
Total Capital Funds Expended	\$1,984,358

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$2,867,023	\$176,858	\$0	\$17,784	\$6,300	\$0
Commuter Rail	\$5,088,710	\$468,934	\$26,637	\$868,040	\$205,924	\$826,312
Bus	\$257,478	\$103,623	\$0	\$13,076	\$20,287	\$0
Vanpool	\$56,787	\$26,921	\$0	\$0	\$0	\$0
Total	\$8,269,998	\$776,336	\$26,637	\$898,900	\$232,511	\$826,312

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	14	18	28.6%	2.8
Commuter Rail	7	14	100.0%	51.6
Bus	0	0	0.0%	0.0
Vanpool	5	14	180.0%	9.4