

2024 Annual Agency Profile - Municipality of Hatillo (NTD ID 40151)

Mailing Address:128 AVE FD ROOSEVELT
HATILLO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural AreaArecibo, PR

Service Area Population38,486

Service Area Sq. Miles42

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT)2,651

Assets

Revenue Vehicles11

Service Vehicles

Facilities2

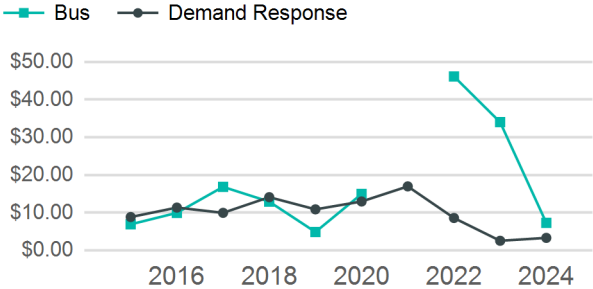
Service Supplied

Annual Vehicle Revenue Miles (VRM)46,395

Annual Vehicle Revenue Hours (VRH)5,978

Vehicles Operated in Maximum Service (VOMS)5

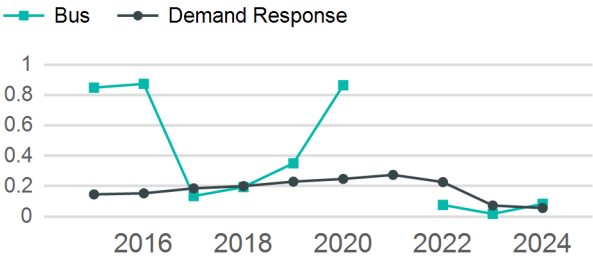
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	115	2	0	1,378	351
Demand Response	2,536	3	0	45,017	5,627
Total	2,651	5	0	46,395	5,978

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.30	\$28.67	0.1	0.3	\$87.50
Demand Response	\$3.34	\$26.69	0.1	0.5	\$59.23
Total	\$3.45	\$26.81	0.1	0.4	\$60.46

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2024 Funding Breakdown

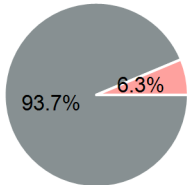
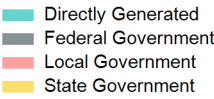
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$10,062	\$0
Demand Response	\$150,209	\$0
Total	\$160,271	\$0

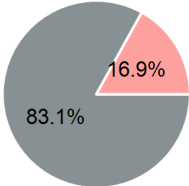
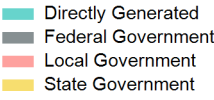
Directly Generated	\$0
Federal Government	\$150,209
Local Government	\$10,062
State Government	\$0
Total Operating Funds Expended	\$160,271



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,986
Local Government	\$812
State Government	\$0
Total Capital Funds Expended	\$4,798



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	5.0