

2024 Annual Agency Profile - Municipality of Barceloneta (NTD ID 40150)

Mailing Address: 35 CALLE GEORGETTI
BARCELONETA, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area	Barceloneta--Florida--Bajadero, PR
Service Area Population	24,650
Service Area Sq. Miles	19
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 42,294

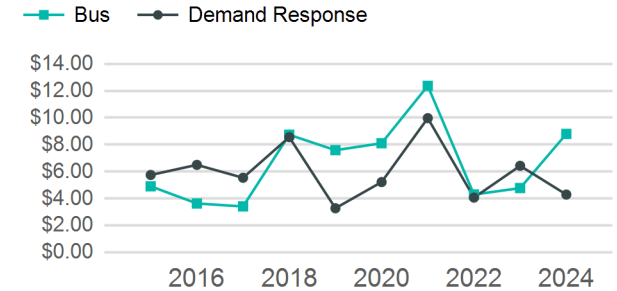
Assets

Revenue Vehicles	14
Service Vehicles	5
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	167,574
Annual Vehicle Revenue Hours (VRH)	19,738
Vehicles Operated in Maximum Service (VOMS)	9

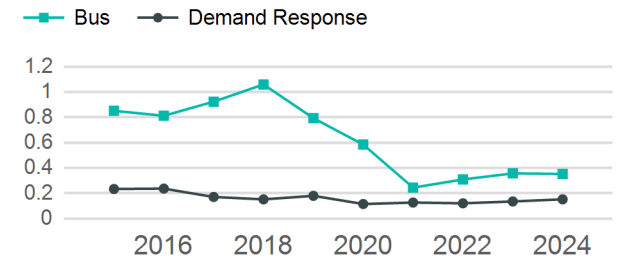
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,555	5	0	83,888	9,816
Demand Response	12,739	4	0	83,686	9,922
Total	42,294	9	0	167,574	19,738

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.80	\$75.21	0.4	3.0	\$24.98
Demand Response	\$4.30	\$36.26	0.2	1.3	\$28.24
Total	\$6.55	\$55.63	0.3	2.1	\$25.96

2024 Annual Agency Profile - Municipality of Barceloneta (NTD ID 40150)

2024 Funding Breakdown

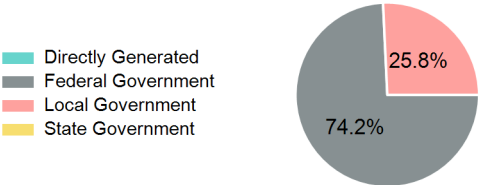
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$738,310	\$0
Demand Response	\$359,744	\$0
Total	\$1,098,054	\$0

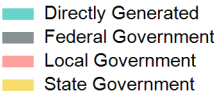
Directly Generated	\$0
Federal Government	\$815,301
Local Government	\$282,753
State Government	\$0
Total Operating Funds Expended	\$1,098,054



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.3
Demand Response	7.4