

2024 Annual Agency Profile - North Carolina State University (NTD ID 40147)

Mailing Address: 2711 SULLIVAN DRIVE
RALEIGH, NC

Website: <http://www.ncsu.edu/transportation/>

Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	
Service Area Population	46,000
Service Area Sq. Miles	9

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,368,679
Annual Unlinked Trips (UPT)	2,671,487
Average Weekday UPT	10,248
Average Saturday UPT	1,444
Average Sunday UPT	1,306

Assets

Revenue Vehicles	35
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	578,776
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,287
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	35

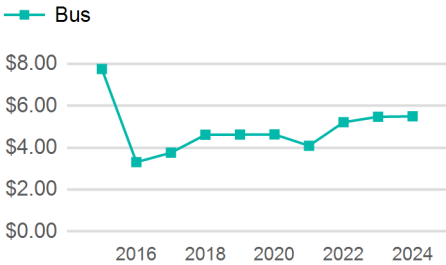
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	25	4,368,679	2,671,487	578,776	66,287	0.00
Total	0	25	4,368,679	2,671,487	578,776	66,287	0.00

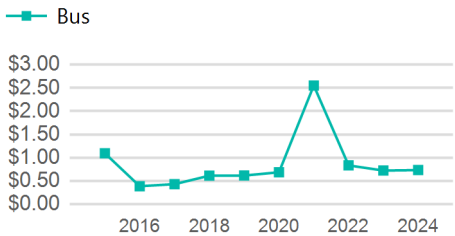
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.53	\$48.25	4.6	40.3	\$0.73	\$1.20
Total	\$5.53	\$48.25	4.6	40.3	\$0.73	\$1.20

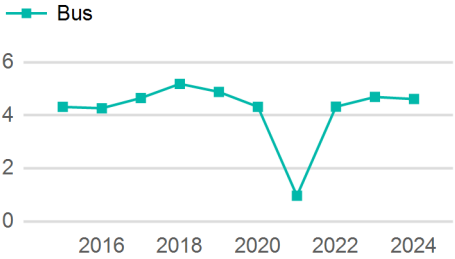
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$237,947	7.4%	Directly Generated	\$7,361,875	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$494,163	15.4%	Federal Government	\$0		
Purchased Transportation	\$2,271,246	71.0%	Local Government	\$450,000		
Other Operating Expenses	\$195,169	6.1%	State Government	\$0		
Total Operating Expenses	\$3,198,525	100.0%	Total Operating Funds Expended	\$7,811,875	Capital Funding Sources	
			Sources of Capital Funds Expended			
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,613,350</i>		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,198,525	\$0	\$0	\$0	\$0	\$0
Total	\$3,198,525	\$0	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	25	35	40.0%	6.7