

2024 Annual Agency Profile - Hernando County Board of County Commissioners (NTD ID 40146)

Mailing Address: 15470 FLIGHT PATH DR
BROOKSVILLE, FL

Website: <http://www.hernandobus.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Spring Hill, FL
 Service Area Population: 119,384
 Service Area Sq. Miles: 89
 Other Areas Served: Florida Non-UZA

Assets

Revenue Vehicles: 22
 Service Vehicles: 3
 Facilities: 1

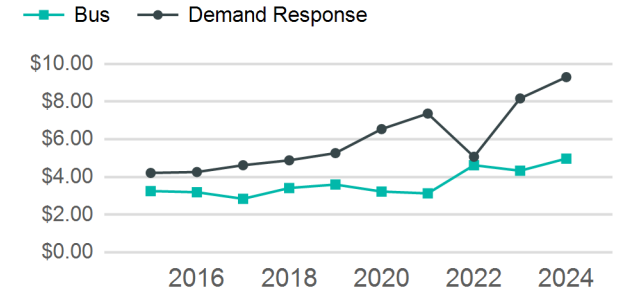
Service Consumed

Annual Unlinked Trips (UPT): 155,228

Service Supplied

Annual Vehicle Revenue Miles (VRM): 636,561
 Annual Vehicle Revenue Hours (VRH): 33,177
 Vehicles Operated in Maximum Service (VOMS): 10

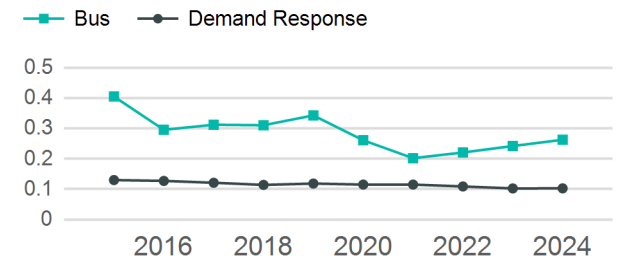
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	147,488	0	7	561,288	28,874
Demand Response	7,740	0	3	75,273	4,303
Total	155,228	0	10	636,561	33,177

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.98	\$96.75	0.3	5.1	\$18.94
Demand Response	\$9.30	\$162.64	0.1	1.8	\$90.42
Total	\$5.49	\$105.30	0.2	4.7	\$22.51

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2024 Funding Breakdown

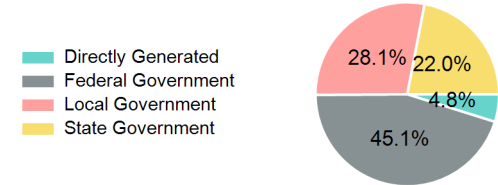
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,793,576	\$130,374
Demand Response	\$699,845	\$19,429
Total	\$3,493,421	\$149,803

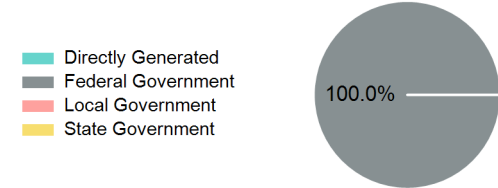
Sources of Operating Funds Expended

Directly Generated	\$169,110
Federal Government	\$1,574,146
Local Government	\$982,418
State Government	\$767,747
Total Operating Funds Expended	\$3,493,421

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,805,899
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,805,899

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	7.3