

2024 Annual Agency Profile - City of Gainesville (NTD ID 40144)

Mailing Address: 300 HENRY WARD WAY SE
GAINESVILLE, GA

Website: www.gainesville.org/hall-area-transit

Geographic Coverage

Primary Urbanized/Rural Area	Gainesville, GA
Service Area Population	203,136
Service Area Sq. Miles	425
Other Areas Served:	
	Georgia Non-UZA

Assets

Revenue Vehicles	33
Service Vehicles	2
Facilities	2

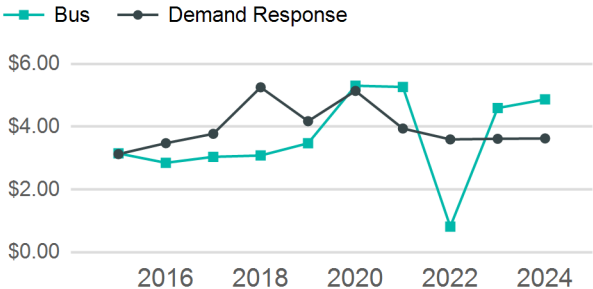
Service Consumed

Annual Unlinked Trips (UPT) 115,587

Service Supplied

Annual Vehicle Revenue Miles (VRM)	550,688
Annual Vehicle Revenue Hours (VRH)	28,868
Vehicles Operated in Maximum Service (VOMS)	14

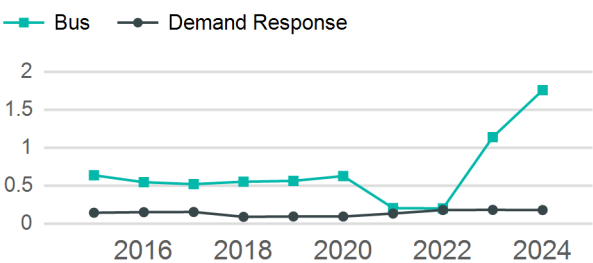
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,454	2	0	11,078	1,292
Demand Response	96,133	12	0	539,610	27,576
Total	115,587	14	0	550,688	28,868

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.87	\$41.74	1.8	15.1	\$2.77
Demand Response	\$3.63	\$71.00	0.2	3.5	\$20.37
Total	\$3.65	\$69.69	0.2	4.0	\$17.41

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2024 Funding Breakdown

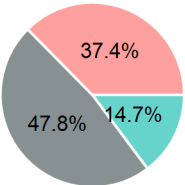
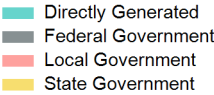
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

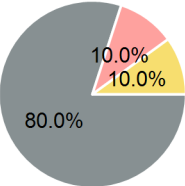
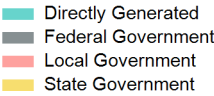
Mode	Operating Expenses	Fare Revenues
Bus	\$53,934	\$0
Demand Response	\$1,957,862	\$296,327
Total	\$2,011,796	\$296,327

Directly Generated	\$296,327
Federal Government	\$962,462
Local Government	\$753,007
State Government	\$0
Total Operating Funds Expended	\$2,011,796



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,194,219
Local Government	\$149,279
State Government	\$149,277
Total Capital Funds Expended	\$1,492,775

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	2.9