

# 2024 Annual Agency Profile - Town of Cary (NTD ID 40143)

**Mailing Address:** 316 N ACADEMY ST  
CARY, NC

**Website:** <http://www.gocary.org>

## Geographic Coverage

**Primary Urbanized/Rural Area** Raleigh, NC  
**Service Area Population** 180,010  
**Service Area Sq. Miles** 59  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 40  
**Service Vehicles**  
**Facilities** 1

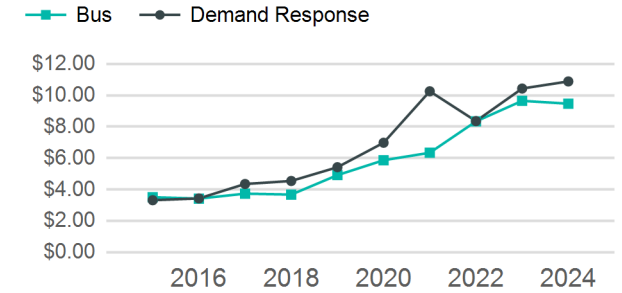
## Service Consumed

**Annual Unlinked Trips (UPT)** 478,594

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 978,879  
**Annual Vehicle Revenue Hours (VRH)** 73,052  
**Vehicles Operated in Maximum Service (VOMS)** 26

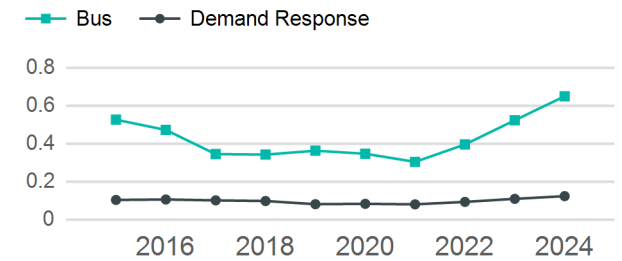
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	441,708	0	12	679,751	50,742
Demand Response	36,886	0	14	299,128	22,310
<b>Total</b>	<b>478,594</b>	<b>0</b>	<b>26</b>	<b>978,879</b>	<b>73,052</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.47	\$126.83	0.6	8.7	\$14.57
Demand Response	\$10.88	\$145.92	0.1	1.7	\$88.26
<b>Total</b>	<b>\$9.90</b>	<b>\$132.66</b>	<b>0.5</b>	<b>6.6</b>	<b>\$20.25</b>

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## 2024 Funding Breakdown

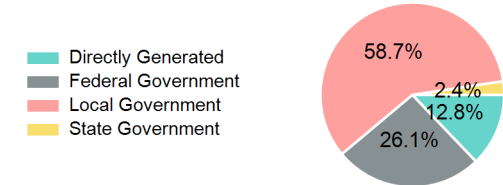
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,435,632	\$0
Demand Response	\$3,255,551	\$57,575
<b>Total</b>	<b>\$9,691,183</b>	<b>\$57,575</b>

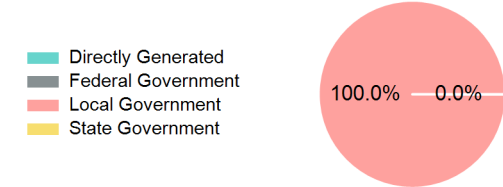
### Sources of Operating Funds Expended

Directly Generated	\$1,314,565
Federal Government	\$2,676,386
Local Government	\$6,019,102
State Government	\$241,523
<b>Total Operating Funds Expended</b>	<b>\$10,251,576</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,496
Local Government	\$23,330,404
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$23,335,900</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	8.5