2024 Annual Agency Profile - Gwinnett County Board of Commissioners (NTD ID 40138)

Mailing Address: 75 LANGLEY DR # 1
LAWRENCEVILLE, GA

Website: http://www.ridegwinnett.com

Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	935,454
Service Area Sq. Miles	220

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,367,749
Annual Unlinked Trips (UPT)	1,391,662
Average Weekday UPT	4,977
Average Saturday UPT	2,522
Average Sunday UPT	0

Assets

Revenue Vehicles	106
Service Vehicles	3
Facilities	6
Lane Miles	43
Track Miles	43

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,296,162
Annual Vehicle/Passenger Car Revenue Hours (VRH)	199,490
Vehicles Operated in Maximum Service (VOMS)	77
Vehicles Available for Maximum Service (VAMS)	106

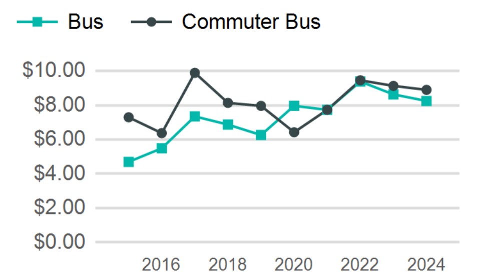
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	21	5,024,239	165,926	563,855	20,672	0.00
Demand Response	0	21	351,162	69,107	489,807	43,329	0.00
Bus	0	35	8,992,348	1,156,629	2,242,500	135,489	0.00
Total	**0**	**77**	**14,367,749**	**1,391,662**	**3,296,162**	**199,490**	**0.00**

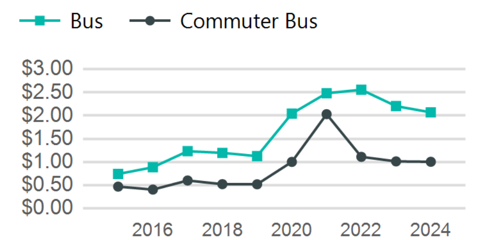
Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Commuter Bus	$8.93	$243.70	0.3	8.0	$1.00	$30.36
Demand Response	$12.16	$137.41	0.1	1.6	$16.95	$86.15
Bus	$8.30	$137.36	0.5	8.5	$2.07	$16.09
Total	**$8.98**	**$148.39**	**0.4**	**7.0**	**$2.06**	**$21.27**

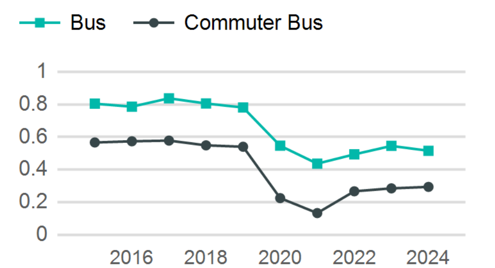
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$1,740,875	5.9%
Materials and Supplies	$2,060	0.0%
Purchased Transportation	$26,041,286	88.0%
Other Operating Expenses	$1,818,384	6.1%
Total Operating Expenses	**$29,602,605**	**100.0%**
Reconciling OE Cash Expenditures	*$5,515,656*	

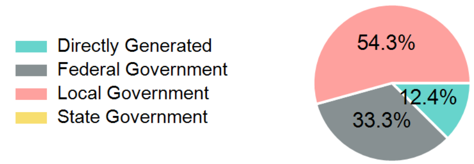
Sources of Operating Funds Expended

Directly Generated	$3,737,107
Federal Government	$9,998,405
Local Government	$16,320,936
State Government	$0
Total Operating Funds Expended	**$30,056,448**

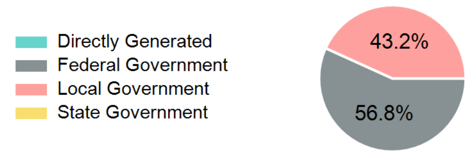
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$1,098,323
Local Government	$836,281
State Government	$0
Total Capital Funds Expended	**$1,934,604**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	$5,037,745	$851,112	$0	$0	$0	$0
Demand Response	$5,953,643	$181,237	$937,575	$0	$0	$0
Bus	$18,611,217	$1,281,382	$0	$47,276	$949,753	$0
Total	**$29,602,605**	**$2,313,731**	**$937,575**	**$47,276**	**$949,753**	**$0**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	21	33	57.1%	15.3
Demand Response	21	25	19.0%	1.4
Bus	35	48	37.1%	6.2