

2024 Annual Agency Profile - Municipality of Bayamon (NTD ID 40137)

Mailing Address: CITY HALL RD 2
BAYAMON, PR

Website: <https://www.municipiodebayamon.com/servicios-municipales/desarrollo-urbano/planificacion-ordenamiento-territorial-y-administracion-de-fondos-federales>

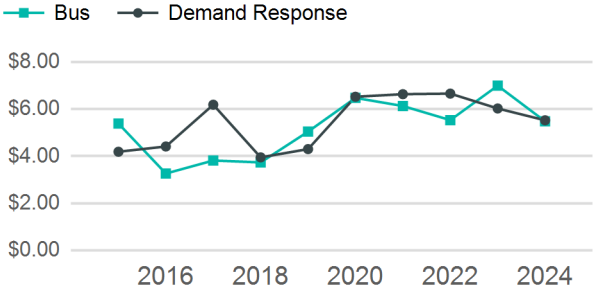
Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	180,835
Service Area Sq. Miles	45
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 138,235

Operating Expenses per Vehicle Revenue Mile



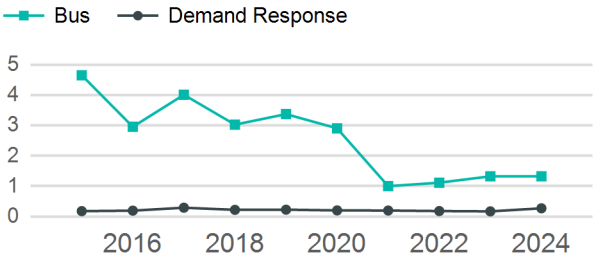
Assets

Revenue Vehicles	22
Service Vehicles	
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 121,425
Annual Vehicle Revenue Hours (VRH) 21,676
Vehicles Operated in Maximum Service (VOMS) 17

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	132,325	13	0	99,747	18,481
Demand Response	5,910	4	0	21,678	3,195
Total	138,235	17	0	121,425	21,676

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.48	\$29.57	1.3	7.2	\$4.13
Demand Response	\$5.52	\$37.47	0.3	1.8	\$20.26
Total	\$5.49	\$30.74	1.1	6.4	\$4.82

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2024 Funding Breakdown

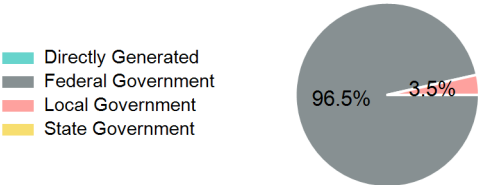
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$546,518	\$0
Demand Response	\$119,716	\$0
Total	\$666,234	\$0

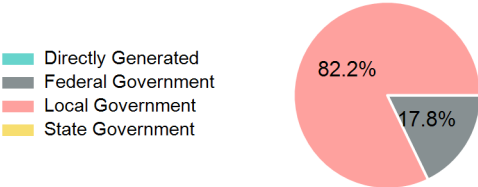
Directly Generated	\$0
Federal Government	\$642,944
Local Government	\$23,290
State Government	\$0
Total Operating Funds Expended	\$666,234



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,419
Local Government	\$43,397
State Government	\$0
Total Capital Funds Expended	\$52,816



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.1
Demand Response	10.5