

2024 Annual Agency Profile - Davidson County (NTD ID 40131)

Mailing Address: 913 N GREENSBORO ST
LEXINGTON, NC

Website: <https://www.co.davidson.nc.us/258/Transportation>

Geographic Coverage

Primary Urbanized/Rural Area	High Point, NC
Service Area Population	167,609
Service Area Sq. Miles	500
Other Areas Served:	
	North Carolina Non-UZA, Winston-Salem, NC

Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

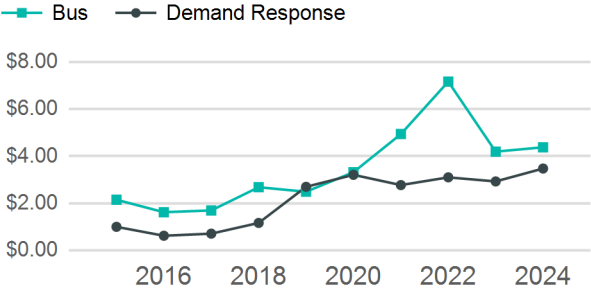
Service Consumed

Annual Unlinked Trips (UPT) 185,373

Service Supplied

Annual Vehicle Revenue Miles (VRM)	557,699
Annual Vehicle Revenue Hours (VRH)	23,731
Vehicles Operated in Maximum Service (VOMS)	19

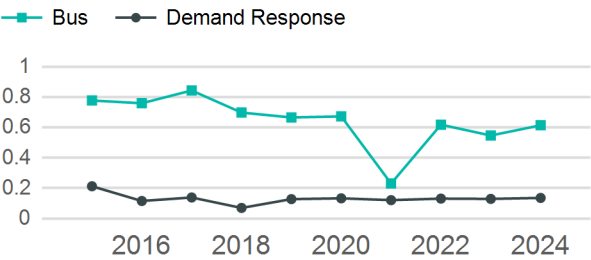
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	140,724	7	0	229,115	12,282
Demand Response	44,649	0	12	328,584	11,449
Total	185,373	7	12	557,699	23,731

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.38	\$81.66	0.6	11.5	\$7.13
Demand Response	\$3.48	\$99.76	0.1	3.9	\$25.58
Total	\$3.85	\$90.40	0.3	7.8	\$11.57

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2024 Funding Breakdown

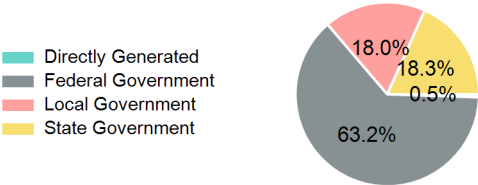
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,002,989	\$0
Demand Response	\$1,142,206	\$0
Total	\$2,145,195	\$0

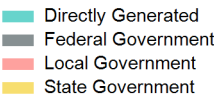
Directly Generated	\$11,434
Federal Government	\$1,369,842
Local Government	\$389,423
State Government	\$396,675
Total Operating Funds Expended	\$2,167,374



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	0.0