

2024 Annual Agency Profile - Macon-Bibb County Transit Authority (NTD ID 40130)

Mailing Address: 2737 BROADWAY
MACON, GA

Website: <http://www.mta-mac.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Macon-Bibb County, GA
Service Area Population	153,691
Service Area Sq. Miles	70
Other Areas Served:	Georgia Non-UZA

Assets

Revenue Vehicles	35
Service Vehicles	
Facilities	2

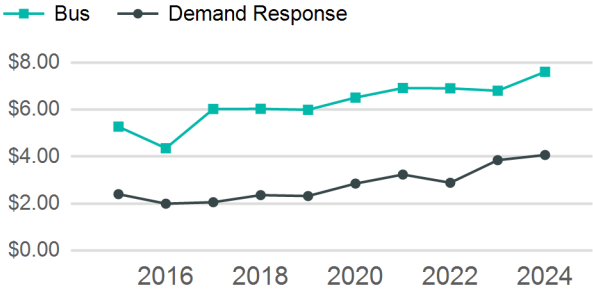
Service Consumed

Annual Unlinked Trips (UPT) 688,571

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,326,615
Annual Vehicle Revenue Hours (VRH)	86,675
Vehicles Operated in Maximum Service (VOMS)	29

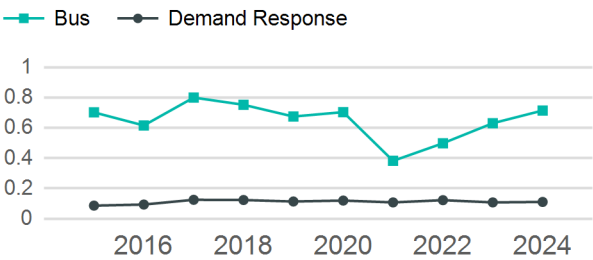
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	640,861	18	0	896,760	56,468
Demand Response	47,710	11	0	429,855	30,207
Total	688,571	29	0	1,326,615	86,675

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.60	\$120.76	0.7	11.3	\$10.64
Demand Response	\$4.07	\$57.89	0.1	1.6	\$36.65
Total	\$6.46	\$98.85	0.5	7.9	\$12.44

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2024 Funding Breakdown

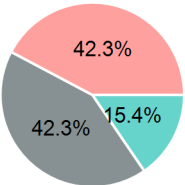
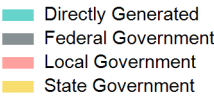
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,818,841	\$729,031
Demand Response	\$1,748,797	\$183,281
Total	\$8,567,638	\$912,312

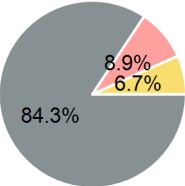
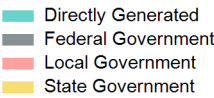
Sources of Operating Funds Expended

Directly Generated	\$1,321,748
Federal Government	\$3,622,945
Local Government	\$3,622,945
State Government	\$0
Total Operating Funds Expended	\$8,567,638

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,650,503
Local Government	\$280,917
State Government	\$210,887
Total Capital Funds Expended	\$3,142,307

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	7.4