

2024 Annual Agency Profile - Charlotte County Government (NTD ID 40129)

Mailing Address: 18500 MURDOCK CIR
PORT CHARLOTTE, FL

<https://www.charlottecountyfl.gov/tra>
Website: nsit/

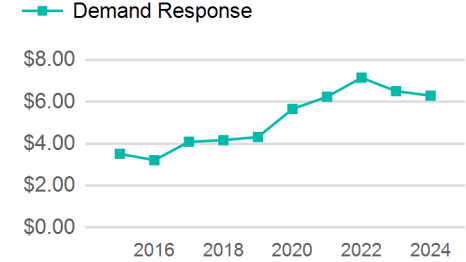
Geographic Coverage

Service Consumed

Operating Expenses per Vehicle Revenue Mile

Primary Urbanized Area	Port Charlotte--North Port, FL
Square Miles	135
Population	199,998
Other Areas Served:	Florida Non-UZA, Bradenton--Sarasota--Venice, FL
Service Area Population	186,847
Service Area Sq. Miles	231

Annual Passenger Miles Traveled (PMT)	662,509
Annual Unlinked Trips (UPT)	85,946
Average Weekday UPT	342
Average Saturday UPT	31
Average Sunday UPT	2



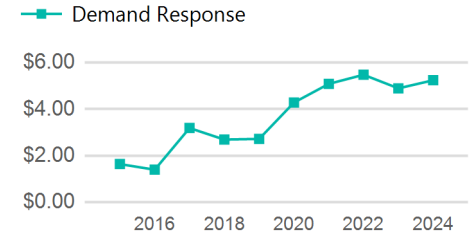
Assets

Service Supplied

Operating Expenses per Passenger Mile

Revenue Vehicles	32
Service Vehicles	1
Facilities	4
Lane Miles	
Track Miles	

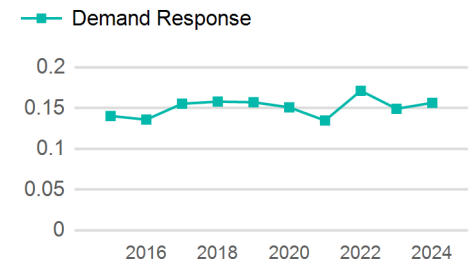
Annual Vehicle/Passenger Car Revenue Miles (VRM)	549,401
Annual Vehicle/Passenger Car Revenue Hours (VRH)	30,865
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	37



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	3	20	662,509	85,946	549,401	30,865	0.00
Total	3	20	662,509	85,946	549,401	30,865	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.32	\$112.54	0.2	2.8	\$5.24	\$40.42
Total	\$6.32	\$112.54	0.2	2.8	\$5.24	\$40.42

2024 Annual Agency Profile - Charlotte County Government (NTD ID 40129)

2024 Funding Breakdown

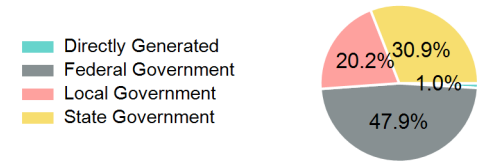
Summary of Operating Expenses (OE)

Labor	\$1,306,352	37.6%
Materials and Supplies	\$397,415	11.4%
Purchased Transportation	\$1,127,552	32.5%
Other Operating Expenses	\$642,315	18.5%
Total Operating Expenses	\$3,473,634	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$64,357</i>	

Sources of Operating Funds Expended

Directly Generated	\$33,563
Federal Government	\$1,663,578
Local Government	\$702,343
State Government	\$1,074,148
Total Operating Funds Expended	\$3,473,632

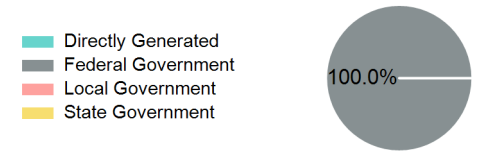
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$212,535
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$212,535

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,473,634	\$33,563
Total	\$3,473,634	\$33,563

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$142,851	\$69,684	\$0
\$0	\$142,851	\$69,684	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	23	37	60.9%	5.2