

2024 Annual Agency Profile - Okaloosa County Board of County Commissioners (NTD ID 40128)

Mailing Address: 302 N WILSON ST
CRESTVIEW, FL

Website: <http://www.ECRider.org>

Geographic Coverage

Primary Urbanized Area	Navarre--Miramar Beach-- Destin, FL
Square Miles	120
Population	226,213
Other Areas Served:	Florida Non-UZA
Service Area Population	211,668
Service Area Sq. Miles	183

Service Consumed

Annual Passenger Miles Traveled (PMT)	880,195
Annual Unlinked Trips (UPT)	111,727
Average Weekday UPT	405
Average Saturday UPT	138
Average Sunday UPT	26

Assets

Revenue Vehicles	69
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,001,796
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,836
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	50

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	32	581,845	53,952	619,973	39,791	0.00
Bus	0	10	298,350	57,775	381,823	30,045	0.00
Total	0	42	880,195	111,727	1,001,796	69,836	0.00

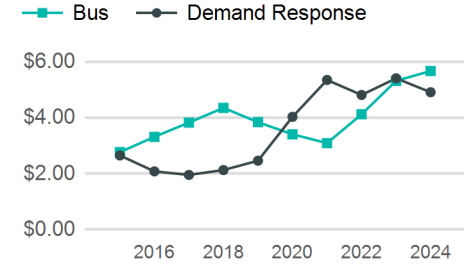
Metrics

Service Efficiency

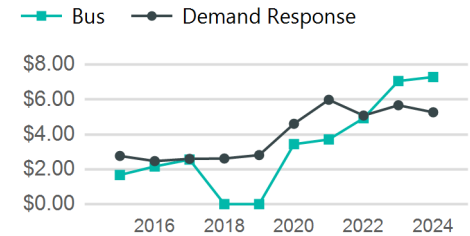
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.94	\$77.03	0.1	1.4	\$5.27	\$56.81
Bus	\$5.70	\$72.41	0.2	1.9	\$7.29	\$37.66
Total	\$5.23	\$75.04	0.1	1.6	\$5.95	\$46.91

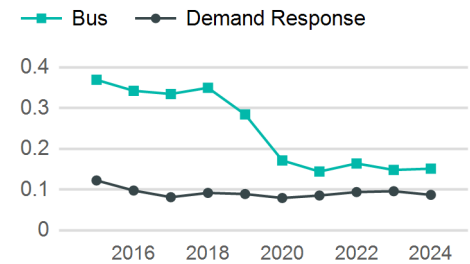
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

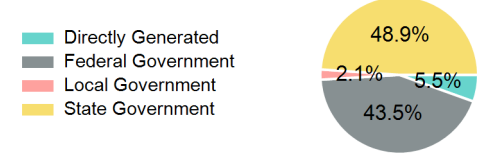
Summary of Operating Expenses (OE)

Labor	\$951,712	18.2%
Materials and Supplies	\$637,739	12.2%
Purchased Transportation	\$3,545,248	67.6%
Other Operating Expenses	\$105,980	2.0%
Total Operating Expenses	\$5,240,679	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$69	

Sources of Operating Funds Expended

Directly Generated	\$287,366
Federal Government	\$2,281,955
Local Government	\$108,977
State Government	\$2,562,457
Total Operating Funds Expended	\$5,240,755

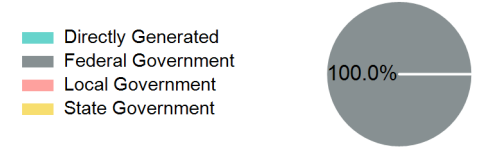
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$294,376
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$294,376

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,065,123	\$204,729	\$14,156	\$0	\$0	\$0
Bus	\$2,175,556	\$65,637	\$280,224	\$0	\$0	\$0
Total	\$5,240,679	\$270,366	\$294,380	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	32	33	3.1%	10.0
Bus	10	17	70.0%	6.3