

2024 Annual Agency Profile - Municipality of Gurabo (NTD ID 40123)

Mailing Address: 189 ROAD KM 6
GURABO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	45,369
Service Area Sq. Miles	27
Other Areas Served:	
	Puerto Rico Non-UZA

Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	2

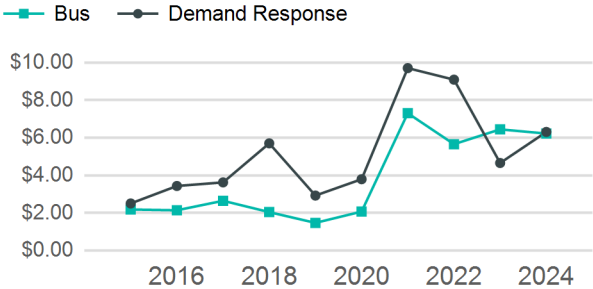
Service Consumed

Annual Unlinked Trips (UPT) 9,409

Service Supplied

Annual Vehicle Revenue Miles (VRM)	39,000
Annual Vehicle Revenue Hours (VRH)	4,036
Vehicles Operated in Maximum Service (VOMS)	4

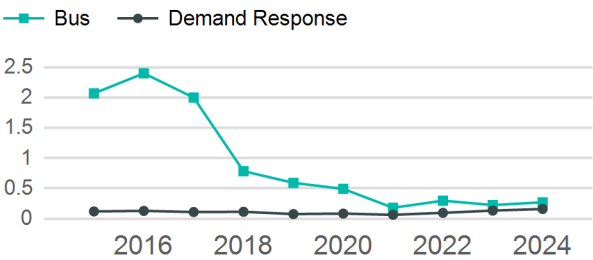
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,657	3	0	28,140	2,404
Demand Response	1,752	1	0	10,860	1,632
Total	9,409	4	0	39,000	4,036

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.22	\$72.86	0.3	3.2	\$22.88
Demand Response	\$6.31	\$41.99	0.2	1.1	\$39.11
Total	\$6.25	\$60.38	0.2	2.3	\$25.90

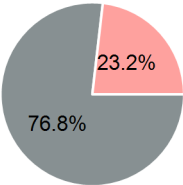
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2024 Funding Breakdown

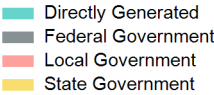
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended \$243,688

Directly Generated	\$0
Federal Government	\$187,244
Local Government	\$56,444
State Government	\$0

Fare Revenues

Operating Expenses

Mode	Operating Expenses	Fare Revenues
Bus	\$175,160	\$0
Demand Response	\$68,528	\$0
Total	\$243,688	\$0

2024 Asset Management

Metrics

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Mode

Average Fleet Age in Years

Bus	9.8
Demand Response	8.0