

2024 Annual Agency Profile - Municipality of Cayey (NTD ID 40122)

Mailing Address: CALLE NUNEZ ROMEU ESQ MUNOZ RIVERA
CAYEY, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 48,594
Service Area Sq. Miles 40
Other Areas Served:
Puerto Rico Non-UZA

Assets

Revenue Vehicles 11
Service Vehicles
Facilities 2

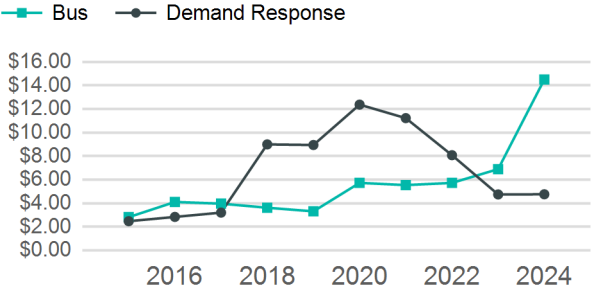
Service Consumed

Annual Unlinked Trips (UPT) 32,605

Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,686
Annual Vehicle Revenue Hours (VRH) 3,318
Vehicles Operated in Maximum Service (VOMS) 7

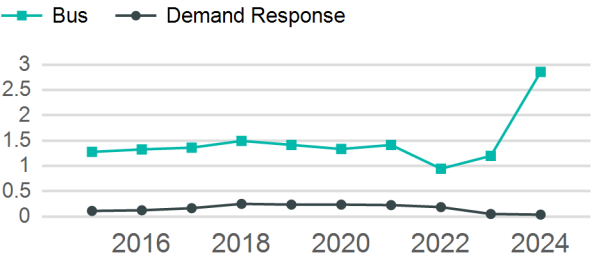
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,771	3	0	11,123	1,634
Demand Response	834	4	0	21,563	1,684
Total	32,605	7	0	32,686	3,318

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.50	\$98.73	2.9	19.4	\$5.08
Demand Response	\$4.77	\$61.04	0.0	0.5	\$123.24
Total	\$8.08	\$79.60	1.0	9.8	\$8.10

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2024 Funding Breakdown

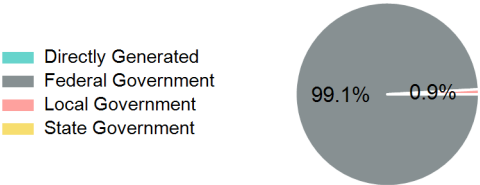
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$161,330	\$0
Demand Response	\$102,785	\$0
Total	\$264,115	\$0

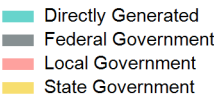
Directly Generated	\$0
Federal Government	\$261,815
Local Government	\$2,300
State Government	\$0
Total Operating Funds Expended	\$264,115



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	15.8
Demand Response	10.6