

2024 Annual Agency Profile - Municipality of Hormigueros (NTD ID 40121)

Mailing Address: 1 CALLE MATEO FAJARDO
HORMIGUEROS, PR

Website: www.municipiohormiguerospr.com

Geographic Coverage

Primary Urbanized/Rural Area Mayagüez, PR
Service Area Population 15,654
Service Area Sq. Miles 11
Other Areas Served:
Puerto Rico Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles 2
Facilities

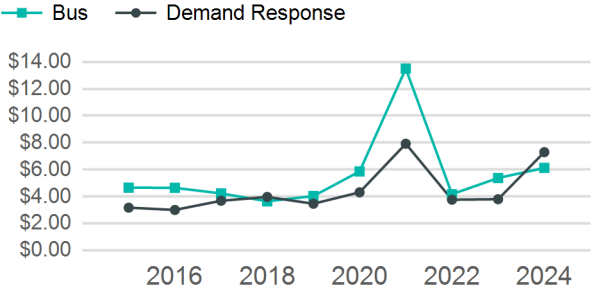
Service Consumed

Annual Unlinked Trips (UPT) 12,624

Service Supplied

Annual Vehicle Revenue Miles (VRM) 38,051
Annual Vehicle Revenue Hours (VRH) 4,089
Vehicles Operated in Maximum Service (VOMS) 5

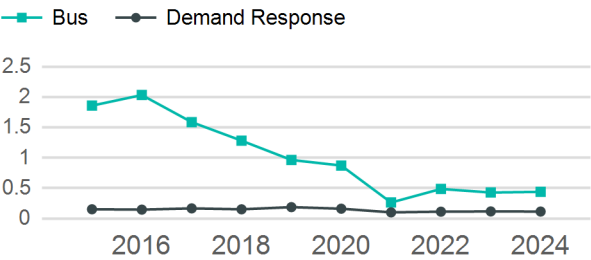
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,147	3	0	25,283	2,781
Demand Response	1,477	2	0	12,768	1,308
Total	12,624	5	0	38,051	4,089

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.13	\$55.70	0.4	4.0	\$13.90
Demand Response	\$7.30	\$71.25	0.1	1.1	\$63.10
Total	\$6.52	\$60.67	0.3	3.1	\$19.65

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2024 Funding Breakdown

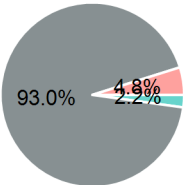
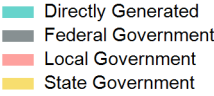
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

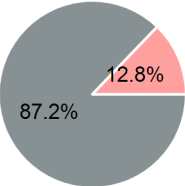
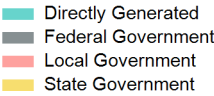
Mode	Operating Expenses	Fare Revenues
Bus	\$154,889	\$0
Demand Response	\$93,197	\$0
Total	\$248,086	\$0

Directly Generated	\$5,383
Federal Government	\$230,738
Local Government	\$11,965
State Government	\$0
Total Operating Funds Expended	\$248,086



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$22,852
Local Government	\$3,360
State Government	\$0
Total Capital Funds Expended	\$26,212

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	15.5
Demand Response	15.0