

2024 Annual Agency Profile - City of Ocala, Florida (NTD ID 40120)

Mailing Address: 110 SE WATULA AVE
OCALA, FL

Website: <https://www.ocalaf.org/government/city-departments-i-z/suntran>

Geographic Coverage

Primary Urbanized/Rural Area Ocala, FL
Service Area Population 86,589
Service Area Sq. Miles 62
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles 5
Facilities 1

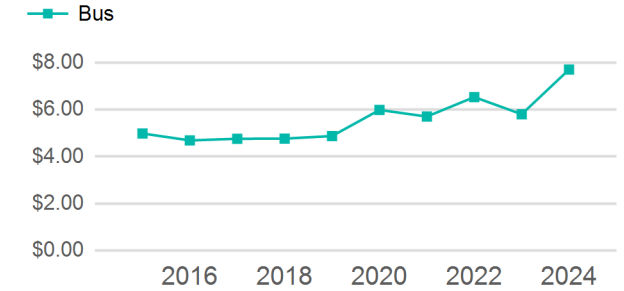
Service Consumed

Annual Unlinked Trips (UPT) 237,167

Service Supplied

Annual Vehicle Revenue Miles (VRM) 503,705
Annual Vehicle Revenue Hours (VRH) 34,395
Vehicles Operated in Maximum Service (VOMS) 7

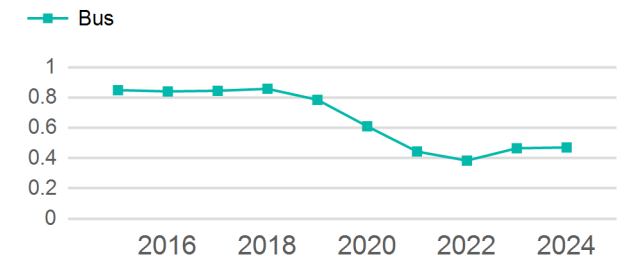
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	237,167	0	7	503,705	34,395
Total	237,167	0	7	503,705	34,395

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.70	\$112.82	0.5	6.9	\$16.36
Total	\$7.70	\$112.82	0.5	6.9	\$16.36

2024 Annual Agency Profile - City of Ocala, Florida (NTD ID 40120)

2024 Funding Breakdown

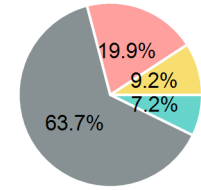
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,880,415	\$199,887
Total	\$3,880,415	\$199,887

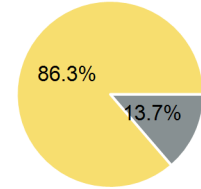
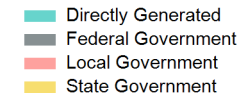
Sources of Operating Funds Expended

Directly Generated	\$279,970
Federal Government	\$2,471,854
Local Government	\$773,135
State Government	\$355,456
Total Operating Funds Expended	\$3,880,415

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,308
Local Government	\$0
State Government	\$304,277
Total Capital Funds Expended	\$352,585

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8