

2024 Annual Agency Profile - Municipality of Vega Baja (NTD ID 40117)

Mailing Address: FRANCISCO F NATER ST
VEGA BAJA, PR

Website: <http://www.vegabaja.gov.pr>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 54,414
Service Area Sq. Miles 46
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles 1
Facilities 4

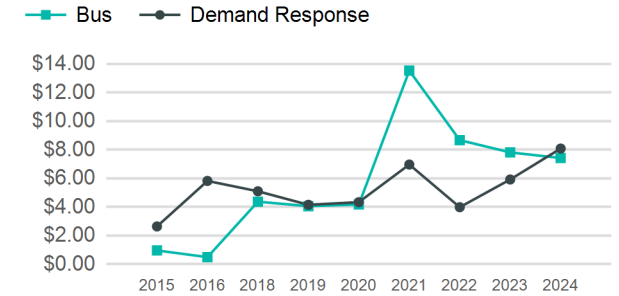
Service Consumed

Annual Unlinked Trips (UPT) 53,836

Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,933
Annual Vehicle Revenue Hours (VRH) 9,354
Vehicles Operated in Maximum Service (VOMS) 10

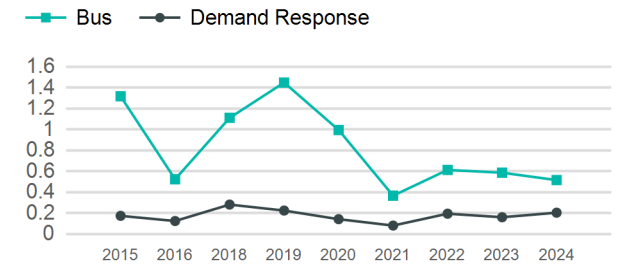
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	46,169	6	0	89,465	6,593
Demand Response	7,667	4	0	37,468	2,761
Total	53,836	10	0	126,933	9,354

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.42	\$100.75	0.5	7.0	\$14.39
Demand Response	\$8.09	\$109.72	0.2	2.8	\$39.51
Total	\$7.62	\$103.40	0.4	5.8	\$17.97

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2024 Funding Breakdown

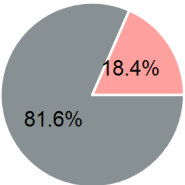
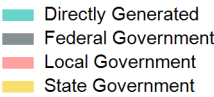
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

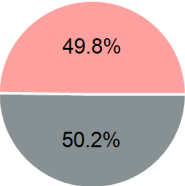
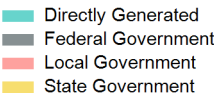
Mode	Operating Expenses	Fare Revenues
Bus	\$664,275	\$0
Demand Response	\$302,942	\$0
Total	\$967,217	\$0

Directly Generated	\$0
Federal Government	\$789,337
Local Government	\$177,880
State Government	\$0
Total Operating Funds Expended	\$967,217



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$115,077
Local Government	\$114,131
State Government	\$0
Total Capital Funds Expended	\$229,208

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.6
Demand Response	9.5