

2024 Annual Agency Profile - Municipality of Caguas (NTD ID 40115)

Mailing Address: CALLE PADIAL FINAL ESQ
CAGUAS, PR

Website: <http://www.caguas.gov.pr/transportacion-publica/>

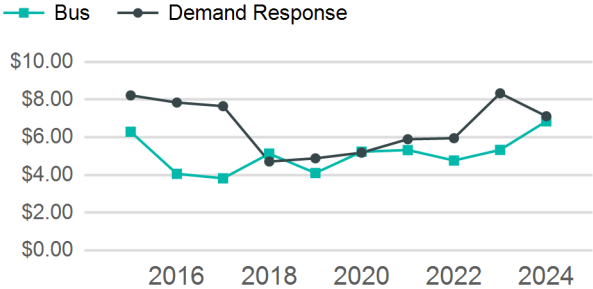
Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 127,244
Service Area Sq. Miles 25
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 46,062

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 2
Facilities 1

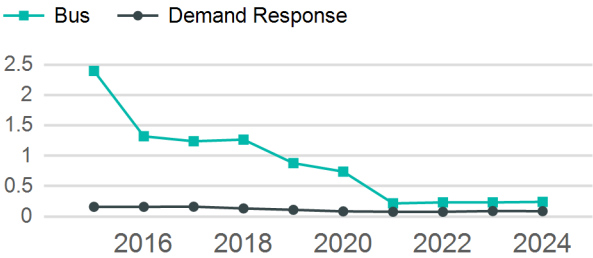
Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,598
Annual Vehicle Revenue Hours (VRH) 19,241
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,281	16	0	170,753	13,640
Demand Response	4,781	6	0	53,845	5,601
Total	46,062	22	0	224,598	19,241

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.85	\$85.74	0.2	3.0	\$28.33
Demand Response	\$7.12	\$68.43	0.1	0.9	\$80.17
Total	\$6.91	\$80.70	0.2	2.4	\$33.71

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2024 Funding Breakdown

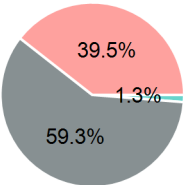
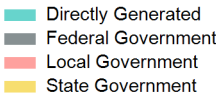
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

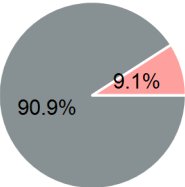
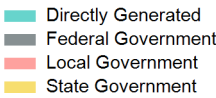
Mode	Operating Expenses	Fare Revenues
Bus	\$1,169,509	\$0
Demand Response	\$383,292	\$0
Total	\$1,552,801	\$0

Directly Generated	\$19,584
Federal Government	\$920,379
Local Government	\$612,838
State Government	\$0
Total Operating Funds Expended	\$1,552,801



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$2,478,979
Local Government	\$247,376
State Government	\$0
Total Capital Funds Expended	\$2,726,355

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	13.6
Demand Response	10.2