

2024 Annual Agency Profile - City of San Juan (NTD ID 40112)

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SAN JUAN, PR

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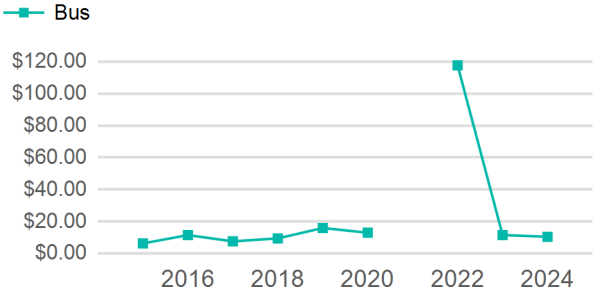
Geographic Coverage

Primary Urbanized/Rural Area	San Juan, PR
Service Area Population	320,967
Service Area Sq. Miles	77
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 107,687

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	
Facilities	4

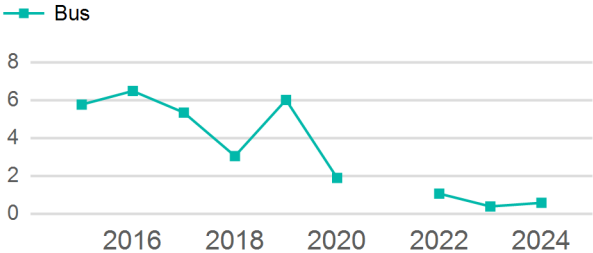
Service Supplied

Annual Vehicle Revenue Miles (VRM)	187,450
Annual Vehicle Revenue Hours (VRH)	20,948
Vehicles Operated in Maximum Service (VOMS)	19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	107,687	19	0	187,450	20,948
Total	107,687	19	0	187,450	20,948

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.49	\$93.87	0.6	5.1	\$18.26
Total	\$10.49	\$93.87	0.6	5.1	\$18.26

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2024 Funding Breakdown

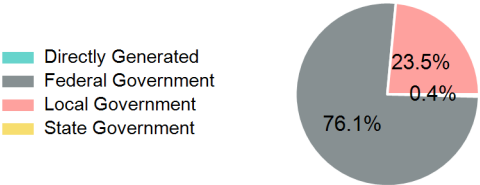
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,966,316	\$0
Total	\$1,966,316	\$0

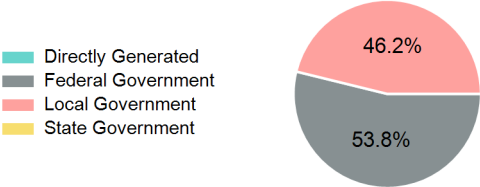
Directly Generated	\$8,014
Federal Government	\$1,496,020
Local Government	\$462,282
State Government	\$0
Total Operating Funds Expended	\$1,966,316



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,340,167
Local Government	\$2,008,407
State Government	\$0
Total Capital Funds Expended	\$4,348,574



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.6