

2024 Annual Agency Profile - Charleston Area Regional Transportation Authority (NTD ID 40110)

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NORTH CHARLESTON, SC

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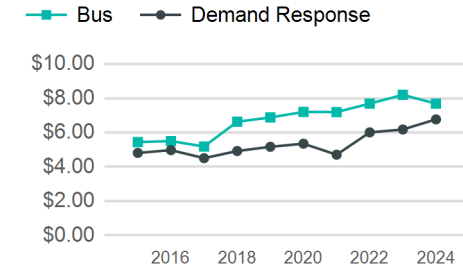
Geographic Coverage

Primary Urbanized Area	Charleston, SC
Square Miles	339
Population	684,773
Other Areas Served:	
Service Area Population	404,900
Service Area Sq. Miles	232

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,450,583
Annual Unlinked Trips (UPT)	2,373,667
Average Weekday UPT	8,216
Average Saturday UPT	4,788
Average Sunday UPT	832

Operating Expenses per Vehicle Revenue Mile



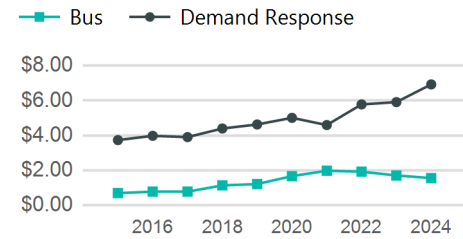
Assets

Revenue Vehicles	1,989
Service Vehicles	14
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,234,585
Annual Vehicle/Passenger Car Revenue Hours (VRH)	235,626
Vehicles Operated in Maximum Service (VOMS)	96
Vehicles Available for Maximum Service (VAMS)	139

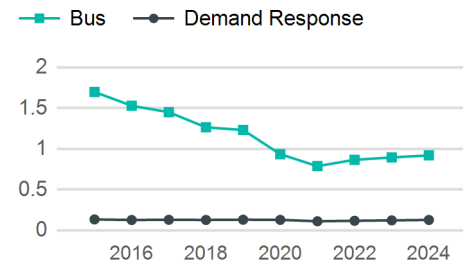
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	4	740,856	63,933	141,948	6,593	0.00
Demand Response	0	25	664,516	86,660	676,605	39,695	0.00
Bus	0	67	12,045,211	2,223,074	2,416,032	189,338	0.00
Total	0	96	13,450,583	2,373,667	3,234,585	235,626	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.56	\$119.60	0.5	9.7	\$1.06	\$12.33
Demand Response	\$6.80	\$115.93	0.1	2.2	\$6.92	\$53.10
Bus	\$7.74	\$98.76	0.9	11.7	\$1.55	\$8.41
Total	\$7.45	\$102.23	0.7	10.1	\$1.79	\$10.15

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2024 Funding Breakdown

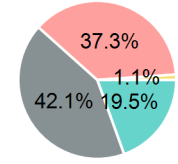
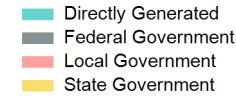
Summary of Operating Expenses (OE)

Labor	\$9,307	0.0%
Materials and Supplies	\$1,716,282	7.1%
Purchased Transportation	\$15,986,525	66.4%
Other Operating Expenses	\$6,376,631	26.5%
Total Operating Expenses	\$24,088,745	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,169,339</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,700,862
Federal Government	\$10,168,373
Local Government	\$9,006,917
State Government	\$260,436
Total Operating Funds Expended	\$24,136,588

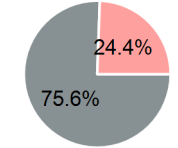
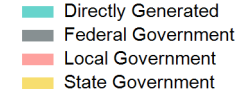
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,550,408
Local Government	\$824,870
State Government	\$0
Total Capital Funds Expended	\$3,375,278

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$788,523	\$85,903
Demand Response	\$4,601,676	\$329,973
Bus	\$18,698,546	\$3,503,184
Total	\$24,088,745	\$3,919,060

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,715,566	\$0	\$0	\$0
\$0	\$0	\$1,467,457	\$192,255
\$1,715,566	\$0	\$1,467,457	\$192,255

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	4	22	450.0%	5.5
Demand Response	25	30	20.0%	0.0
Bus	67	87	29.9%	6.4