

2024 Annual Agency Profile - Research Triangle Regional Public Transportation Authority (NTD ID 40108)

Mailing Address: 4600 Emperor Blvd Ste 100
DURHAM, NC

Website: <http://www.gotriangle.org/>

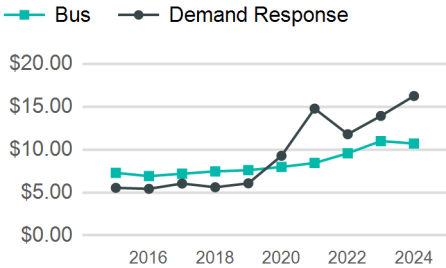
Geographic Coverage

Primary Urbanized Area	Durham, NC
Square Miles	183
Population	396,118
Other Areas Served:	
Burlington, NC,Fayetteville, NC,Richmond, VA,Rocky Mount, NC,Raleigh, NC,North Carolina Non-UZA	
Service Area Population	1,924,805
Service Area Sq. Miles	1,520

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,728,314
Annual Unlinked Trips (UPT)	1,878,480
Average Weekday UPT	6,244
Average Saturday UPT	3,933
Average Sunday UPT	2,255

Operating Expenses per Vehicle Revenue Mile



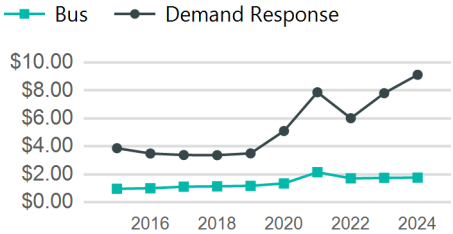
Assets

Revenue Vehicles	135
Service Vehicles	23
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,192,034
Annual Vehicle/Passenger Car Revenue Hours (VRH)	146,063
Vehicles Operated in Maximum Service (VOMS)	87
Vehicles Available for Maximum Service (VAMS)	128

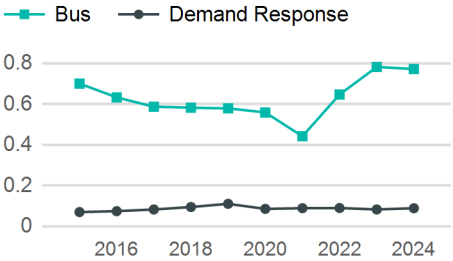
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	830,309	41,224	463,340	22,714	0.00
Bus	43	6	14,306,225	1,799,534	2,332,346	114,578	0.00
Vanpool	0	23	1,591,780	37,722	396,348	8,771	0.00
Total	58	29	16,728,314	1,878,480	3,192,034	146,063	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$16.36	\$333.80	0.1	1.8	\$9.13	\$183.92
Bus	\$10.78	\$219.52	0.8	15.7	\$1.76	\$13.98
Vanpool	\$1.08	\$48.81	0.1	4.3	\$0.27	\$11.35
Total	\$10.39	\$227.04	0.6	12.9	\$1.98	\$17.65

2024 Annual Agency Profile - Research Triangle Regional Public Transportation Authority (NTD ID 40108)									
2024 Funding Breakdown									
Summary of Operating Expenses (OE)				Sources of Operating Funds Expended		Operating Funding Sources			
Labor	\$21,480,819	64.8%		Directly Generated	\$17,603,404	Directly Generated Federal Government Local Government State Government			
				Federal Government	\$0				
				Local Government	\$13,065,402				
				State Government	\$2,822,727				
				Total Operating Funds Expended	\$33,491,533				
Materials and Supplies	\$3,579,402	10.8%		Sources of Capital Funds Expended					
Purchased Transportation	\$954,864	2.9%		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government			
Other Operating Expenses	\$7,147,549	21.6%		Federal Government	\$3,297,034				
Total Operating Expenses	\$33,162,634	100.0%		Local Government	\$2,295,343				
				State Government	\$0				
Reconciling OE Cash Expenditures	\$104,138,674			Total Capital Funds Expended	\$5,592,377				
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$4,270,119			\$420,102
2024 Asset Management									
Transit Asset Management (TAM) Tier			Tier II	TAM Sponsor NTD ID			Metrics		
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			
Demand Response	\$7,581,989	\$0		\$477,025	\$0	\$0			\$0
Bus	\$25,152,498	\$0		\$0	\$425,131	\$4,270,119			\$420,102
Vanpool	\$428,147	\$242,451		\$0	\$0	\$0			\$0
Total	\$33,162,634	\$242,451		\$477,025	\$425,131	\$			