

2024 Annual Agency Profile - Puerto Rico Highway and Transportation Authority (NTD ID 40105)

Mailing Address:

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Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Arecibo, PR,San Germán--Cabo Rojo--Sabana Grande, PR,Yauco, PR,Juana Díaz, PR,Aguadilla--Isabela--San Sebastián, PR,Puerto Rico Non-UZA,Fajardo, PR,Ponce, PR,Barceloneta--Florida--Bajadero, PR,Mayagüez, PR,Guayama, PR	
Service Area Population	2,478,905
Service Area Sq. Miles	892

Assets

Revenue Vehicles	1,502
Service Vehicles	
Facilities	72
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,659,324
Annual Unlinked Trips (UPT)	1,851,426
Average Weekday UPT	6,131
Average Saturday UPT	4,155
Average Sunday UPT	1,380

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,142,858
Annual Vehicle/Passenger Car Revenue Hours (VRH)	294,634
Vehicles Operated in Maximum Service (VOMS)	234
Vehicles Available for Maximum Service (VAMS)	540

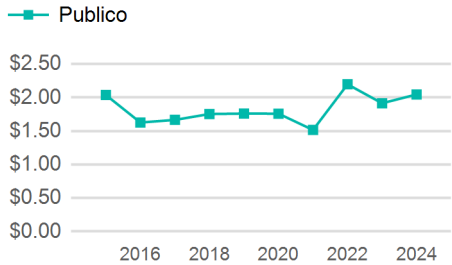
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Publico	0	234	5,659,324	1,851,426	3,142,858	294,634	0.00
Total	0	234	5,659,324	1,851,426	3,142,858	294,634	0.00

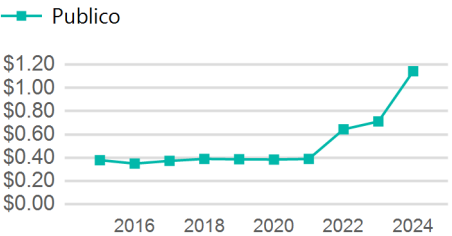
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Publico	\$2.06	\$21.95	0.6	6.3	\$1.14	\$3.49
Total	\$2.06	\$21.95	0.6	6.3	\$1.14	\$3.49

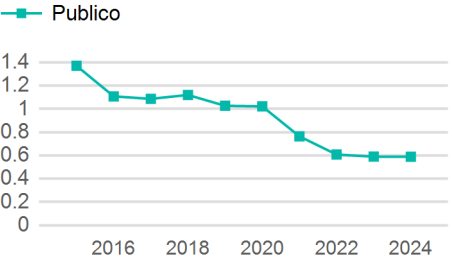
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources					
Labor	\$48,298	0.7%	Directly Generated	\$6,070,229	<table><tr><td>Directly Generated</td><td>93.8%</td></tr><tr><td>State Government</td><td>6.2%</td></tr></table>	Directly Generated	93.8%	State Government	6.2%	
Directly Generated	93.8%									
State Government	6.2%									
			Federal Government	\$0						
			Local Government	\$0						
			State Government	\$398,198						
			Total Operating Funds Expended	\$6,468,427	Capital Funding Sources					
Materials and Supplies	\$0	0.0%	Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>100%</td></tr></table>	Directly Generated	100%			
Directly Generated	100%									
Purchased Transportation	\$6,070,229	93.8%	Directly Generated	\$0						
Other Operating Expenses	\$349,900	5.4%	Federal Government	\$0						
			Local Government	\$0						
			State Government	\$0						
Total Operating Expenses	\$6,468,427	100.0%	Total Capital Funds Expended		\$0					
Reconciling OE Cash Expenditures	\$78,789									

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Publico	\$6,468,427	\$6,070,229	\$0	\$0	\$0	\$0
Total	\$6,468,427	\$6,070,229	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		TAM Sponsor NTD ID		Metrics		
Tier I (Fixed Route VOMS)						
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Publico	234	540	130.8%	0.0		