

2024 Annual Agency Profile - Indian River County (NTD ID 40104)

Mailing Address: 1801 27TH ST
VERO BEACH, FL

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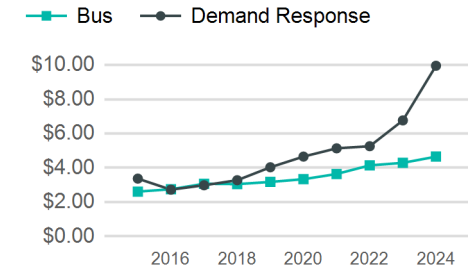
Geographic Coverage

Primary Urbanized Area	Vero Beach--Sebastian, FL
Square Miles	106
Population	174,292
Other Areas Served:	Florida Non-UZA
Service Area Population	167,352
Service Area Sq. Miles	223

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,593,684
Annual Unlinked Trips (UPT)	1,384,275
Average Weekday UPT	5,037
Average Saturday UPT	1,336
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



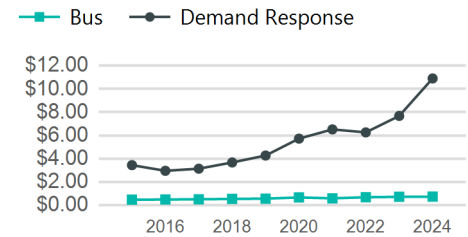
Assets

Revenue Vehicles	38
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,224,151
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,242
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	39

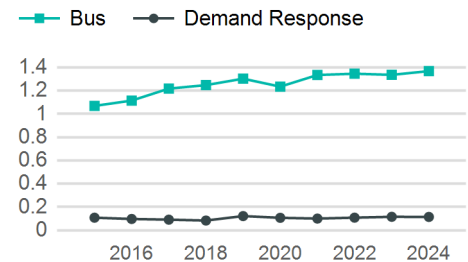
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	12	213,726	26,837	232,884	16,374	0.00
Bus	0	14	6,379,958	1,357,438	991,267	53,868	0.00
Total	0	26	6,593,684	1,384,275	1,224,151	70,242	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.00	\$142.26	0.1	1.6	\$10.90	\$86.80
Bus	\$4.68	\$86.17	1.4	25.2	\$0.73	\$3.42
Total	\$5.69	\$99.24	1.1	19.7	\$1.06	\$5.04

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,530	0.1%	Directly Generated	\$83,517	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$0	0.0%	Federal Government	\$4,138,622		
Purchased Transportation	\$6,966,574	99.9%	Local Government	\$987,043		
Other Operating Expenses	\$0	0.0%	State Government	\$1,761,922		
Total Operating Expenses	\$6,971,104	100.0%	Total Operating Funds Expended	\$6,971,104	Capital Funding Sources	
			Sources of Capital Funds Expended		 Legend: Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$2,185,484		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$709,135</i>		Total Capital Funds Expended	\$2,185,484		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,329,375	\$0	\$0	\$0	\$0	\$0
Bus	\$4,641,729	\$819	\$1,703,508	\$82,463	\$399,513	\$0
Total	\$6,971,104	\$819	\$1,703,508	\$82,463	\$399,513	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	12	16	33.3%	9.2
			Bus	14	23	64.3%	6.0