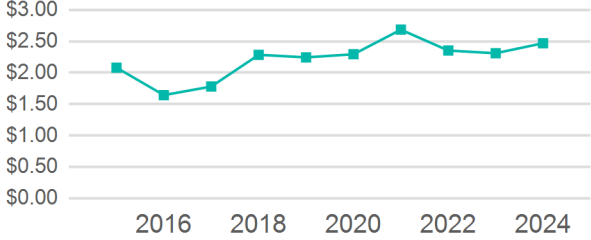
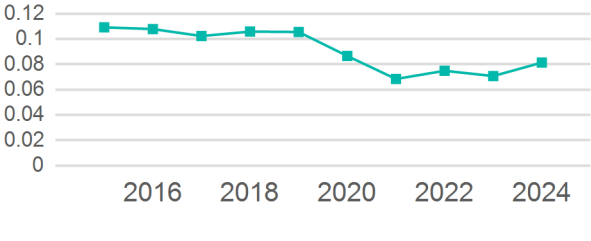


2024 Annual Agency Profile - Southeast Alabama Regional Planning and Development Commission (NTD ID 40103)

Mailing Address:462 N OATES ST FL 4
DOTHAN, AL

Website: http://www.wiregrasstransit.org/

Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile Demand Response 
Primary Urbanized/Rural Area	Dothan, AL	Annual Unlinked Trips (UPT)	93,149	
Service Area Population	253,798			
Service Area Sq. Miles	2,972			
Other Areas Served:	Alabama Non-UZA			
Assets		Service Supplied		Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response 
Revenue Vehicles	54	Annual Vehicle Revenue Miles (VRM)	1,144,546	
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	55,561	
Facilities		Vehicles Operated in Maximum Service (VOMS)	29	

Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93,149	13	16	1,144,546	55,561
Total	93,149	13	16	1,144,546	55,561
Metrics					
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.47	\$50.87	0.1	1.7	\$30.34
Total	\$2.47	\$50.87	0.1	1.7	\$30.34

p. 1 of 2

2024 Funding Breakdown

Summary of Operating Expenses (OE)

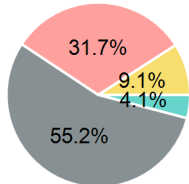
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,826,555	\$119,597
Total	\$2,826,555	\$119,597

Sources of Operating Funds Expended

Directly Generated	\$119,597
Federal Government	\$1,619,069
Local Government	\$929,022
State Government	\$265,669
Total Operating Funds Expended	\$2,933,357

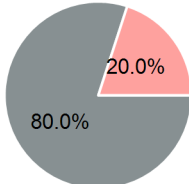
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$24,333
Local Government	\$6,083
State Government	\$0
Total Capital Funds Expended	\$30,416

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.9