

2024 Annual Agency Profile - Waccamaw Regional Transportation Authority (NTD ID 40102)

Mailing Address: 1418 3RD AVE
CONWAY, SC

Website: <http://www.coastrta.com/>

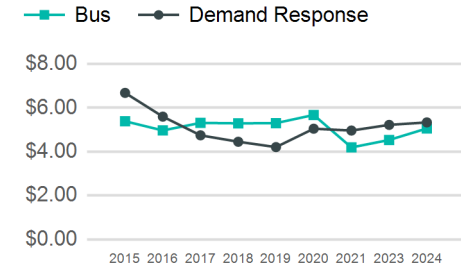
Geographic Coverage

Primary Urbanized Area	Myrtle Beach--North Myrtle Beach, SC--NC
Square Miles	219
Population	298,954
Other Areas Served:	South Carolina Non-UZA
Service Area Population	406,336
Service Area Sq. Miles	1,244

Service Consumed

Annual Passenger Miles Traveled (PMT)	534,564
Annual Unlinked Trips (UPT)	572,960
Average Weekday UPT	1,663
Average Saturday UPT	1,555
Average Sunday UPT	1,300

Operating Expenses per Vehicle Revenue Mile



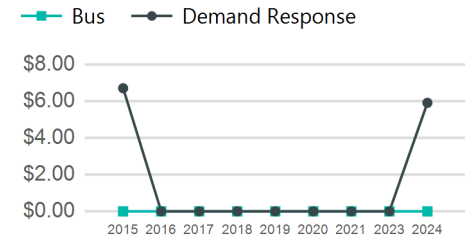
Assets

Revenue Vehicles	54
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,795,122
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,375
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	45

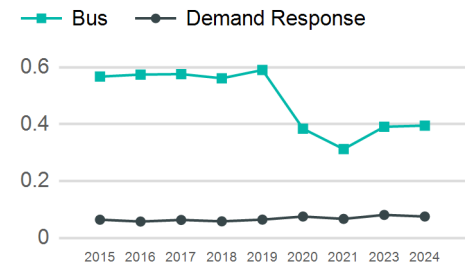
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	13	0	346,488	28,948	381,975	18,671	0.00
Bus	18	0	0	540,407	1,367,155	59,672	0.00
Vanpool	0	5	188,076	3,605	45,992	1,032	0.00
Total	31	5	534,564	572,960	1,795,122	79,375	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.37	\$109.85	0.1	1.6	\$5.92	\$70.85
Bus	\$5.10	\$116.85	0.4	9.1	\$0.00	\$12.90
Vanpool	\$0.52	\$22.98	0.1	3.5	\$0.13	\$6.58
Total	\$5.04	\$113.98	0.3	7.2	\$16.92	\$15.79

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$6,155,168	68.0%
Materials and Supplies	\$1,988,981	22.0%
Purchased Transportation	\$18,658	0.2%
Other Operating Expenses	\$884,678	9.8%
Total Operating Expenses	\$9,047,485	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,298,750</i>	

Sources of Operating Funds Expended

Directly Generated	\$492,792
Federal Government	\$4,871,885
Local Government	\$3,746,856
State Government	\$0
Total Operating Funds Expended	\$9,111,533

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$855,296
Local Government	\$142,169
State Government	\$65,320
Total Capital Funds Expended	\$1,062,785

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,051,059	\$43,422
Bus	\$6,972,714	\$372,370
Vanpool	\$23,712	\$19,133
Total	\$9,047,485	\$434,925

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$444,832	\$0	\$23,415	\$0
\$0	\$104,862	\$361,926	\$127,750
\$0	\$0	\$0	\$0
\$444,832	\$104,862	\$385,341	\$127,750

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	13	13	0.0%	3.3
Bus	18	27	50.0%	9.9
Vanpool	5	5	0.0%	0.0