

2024 Annual Agency Profile - Council on Aging of St. Lucie, Inc. (NTD ID 40097)

Mailing Address: 2501 SW BAYSHORE BLVD
PORT SAINT LUCIE, FL

Website: <https://coasl.com/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Port St. Lucie, FL
Service Area Population	373,486
Service Area Sq. Miles	572
Other Areas Served:	Florida Non-UZA

Assets

Revenue Vehicles	20
Service Vehicles	3
Facilities	

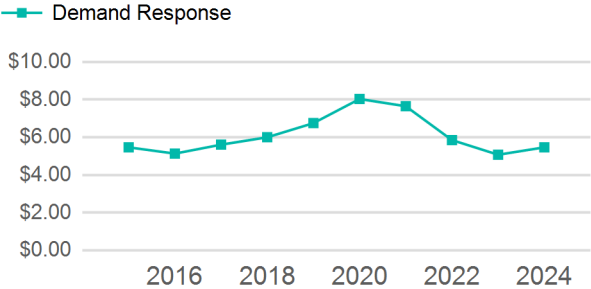
Service Consumed

Annual Unlinked Trips (UPT) 30,076

Service Supplied

Annual Vehicle Revenue Miles (VRM)	177,803
Annual Vehicle Revenue Hours (VRH)	13,096
Vehicles Operated in Maximum Service (VOMS)	10

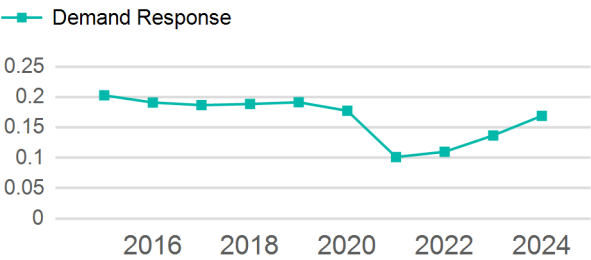
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,076	10	0	177,803	13,096
Total	30,076	10	0	177,803	13,096

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.47	\$74.23	0.2	2.3	\$32.32
Total	\$5.47	\$74.23	0.2	2.3	\$32.32

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2024 Funding Breakdown

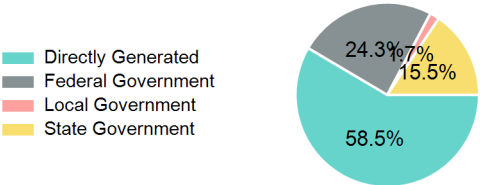
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$972,124	\$0
Total	\$972,124	\$0

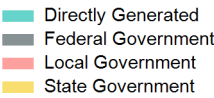
Directly Generated	\$568,343
Federal Government	\$236,518
Local Government	\$16,448
State Government	\$150,815
Total Operating Funds Expended	\$972,124



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0