

2024 Annual Agency Profile - City of Rocky Mount (NTD ID 40096)

Mailing Address: 331 S FRANKLIN ST
ROCKY MOUNT, NC

Website: <http://www.tarrivertransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Rocky Mount, NC
Service Area Population 54,341
Service Area Sq. Miles 37
Other Areas Served:
North Carolina Non-UZA

Assets

Revenue Vehicles 39
Service Vehicles 1
Facilities 1

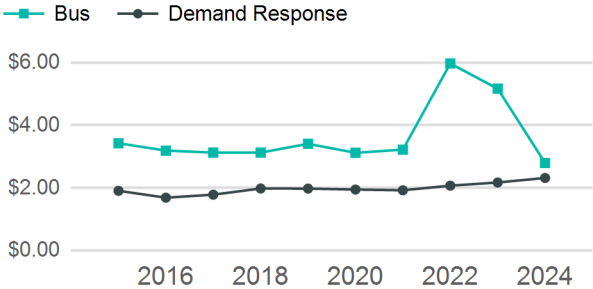
Service Consumed

Annual Unlinked Trips (UPT) 309,515

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,550,293
Annual Vehicle Revenue Hours (VRH) 75,180
Vehicles Operated in Maximum Service (VOMS) 26

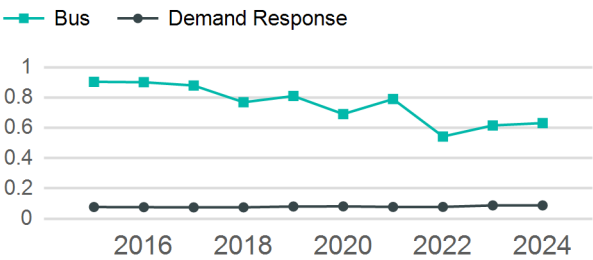
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	200,895	0	7	317,950	20,647
Demand Response	108,620	0	19	1,232,343	54,533
Total	309,515	0	26	1,550,293	75,180

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.80	\$43.08	0.6	9.7	\$4.43
Demand Response	\$2.32	\$52.39	0.1	2.0	\$26.30
Total	\$2.42	\$49.83	0.2	4.1	\$12.10

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2024 Funding Breakdown

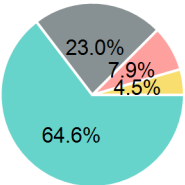
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

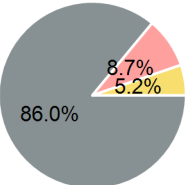
Mode	Operating Expenses	Fare Revenues
Bus	\$889,537	\$163,372
Demand Response	\$2,856,727	\$2,256,621
Total	\$3,746,264	\$2,419,993

Directly Generated	\$2,419,993
Federal Government	\$861,540
Local Government	\$297,692
State Government	\$168,040
Total Operating Funds Expended	\$3,747,265



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$934,601
Local Government	\$94,947
State Government	\$56,958
Total Capital Funds Expended	\$1,086,506

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	5.0