2024 Annual Agency Profile - City of Greenville (NTD ID 40095)

https://www.greenvillenc.gov/government/public-works/great-bus-

2016

\$5.00 \$0.00

200 W 5TH ST Website: system

GREENVILLE, NC

GREENVILLE,	INC

Mailing Address:

Geographic Covera	age	Service Consumed	
Primary Urbanized/Rural Area	Greenville, NC	Annual Unlinked Trips (UPT)	336,211
Service Area Population	84,554		
Service Area Sq. Miles	35		
Other Areas Served:			

As	sets	Service Supplied	
Revenue Vehicles	19	Annual Vehicle Revenue Miles (VRM)	345,561
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	22,722
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	312,062	6	0	214,376	14,980
Demand Response	24,149	0	6	131,185	7,742
Total	336,211	6	6	345,561	22,722

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$7.41 \$3.44	\$106.08 \$58.34	1.5 0.2	20.8 3.1	\$5.09 \$18.70
Total	\$5.91	\$89.81	1.0	14.8	\$6.07

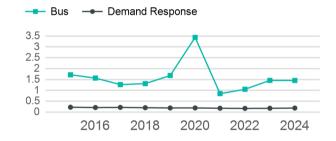
Operating Expenses per Vehicle Revenue Mile Bus Demand Response \$25.00 \$20.00 \$15.00 \$10.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2018

2022

2024



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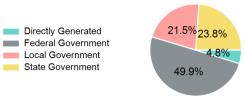
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,045,195
	.
State Government	\$487,004
Local Government	\$440,277
Federal Government	\$1,020,383
Directly Generated	\$97,531

Operating Funding Sources



Mode Expenses Revenues Bus \$1,589,092 \$8,370 Demand Response \$451,675 \$0 Total \$2,040,767 \$8,370

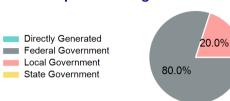
Operating

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$781,717
Local Government	\$195,431
State Government	\$0

Total Capital Funds Expended \$977,148

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Metrics

Mode	Average Fleet Age in Years
Bus	11.8
Demand Response	0.0

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