

2024 Annual Agency Profile - Alternativa de Transporte Integrado (NTD ID 40094)

Mailing Address: CENTRO GUBERNAMENTAL MINILLAS
SAN JUAN, PR

Website: <https://www.ati.pr.gov>

Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Service Area Population	701,366
Service Area Sq. Miles	149

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,496,058
Annual Unlinked Trips (UPT)	4,656,053
Average Weekday UPT	15,899
Average Saturday UPT	8,093
Average Sunday UPT	5,000

Assets

Revenue Vehicles	124
Service Vehicles	61
Facilities	30
Lane Miles	15.3
Track Miles	40.23

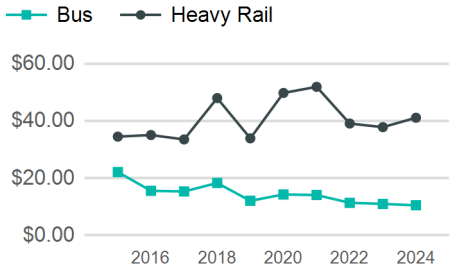
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,680,283
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,393
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	116

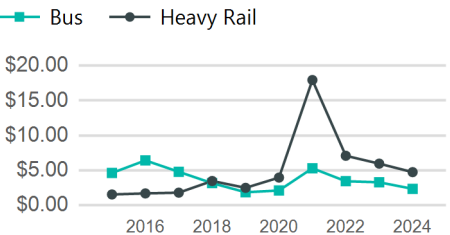
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	1	385	209	371	36	0.00
Heavy Rail	0	32	14,715,729	3,309,381	1,680,283	91,393	20.60
Bus	0	24	4,779,944	1,346,463	1,053,812	86,816	0.00
Total	0	57	19,496,058	4,656,053	2,734,466	178,245	20.60

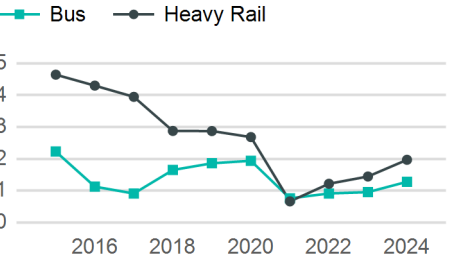
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Demand Response	\$12.06	\$124.33
Heavy Rail	\$41.46	\$762.20
Bus	\$10.60	\$128.69
Total	\$29.56	\$453.51

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.6	5.8	\$11.63	\$21.42
2.0	36.2	\$4.73	\$21.05
1.3	15.5	\$2.34	\$8.30
1.7	26.1	\$4.15	\$17.36

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$49,358	0.1%	Directly Generated	\$3,696,262	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$100,668	0.1%	Federal Government	\$21,116,361		
Purchased Transportation	\$61,899,401	76.6%	Local Government	\$0		
Other Operating Expenses	\$18,786,743	23.2%	State Government	\$56,394,751		
Total Operating Expenses	\$80,836,170	100.0%	Total Operating Funds Expended	\$81,207,374		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$19,083,248		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$19,083,248		
Reconciling OE Cash Expenditures	\$371,204					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,476	\$130	\$0	\$0	\$0	\$0
Heavy Rail	\$69,659,388	\$2,828,897	\$379,255	\$12,428,182	\$1,004,041	\$543,957
Bus	\$11,172,306	\$291,861	\$4,727,813	\$0	\$0	\$0
Total	\$80,836,170	\$3,120,888	\$5,107,068	\$12,428,182	\$1,004,041	\$543,957

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	1	2	100.0%	12.0
			Heavy Rail	32	74	131.3%	22.3
			Bus	24	40	66.7%	10.7